

Public Hearing on Ordinance No. 1516, Series, 2025, will be held on January 15, 2026 at 6:00pm. The aforesaid Ordinance was posted on the City's website December 19, 2025 prior to the City Council meeting, passed on first reading December 18, 2025 ordered published, as required by Section 7.6 of the Charter of the City of Woodland Park.

**CITY OF WOODLAND PARK, COLORADO
ORDINANCE NO. 1516, SERIES 2025**

AN ORDINANCE ADJUSTING EXPENDITURE APPROPRIATIONS TO THE VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE CITY OF WOODLAND PARK, COLORADO FOR THE 2025 BUDGET YEAR, AND AMENDING ORDINANCE NO. 1485, SERIES 2025 AND ORDINANCE NO. 1486, SERIES 2025.

WHEREAS, the Home Rule Charter of the City of Woodland Park specifies that City Council may, by ordinance, make supplemental appropriations when there are available for appropriation revenues in excess of those estimated in the budget.

NOW, THEREFORE, THIS ORDINANCE:

THE CITY OF WOODLAND PARK, COLORADO, ORDAINS

That an Ordinance entitled "AN ORDINANCE ADJUSTING EXPENDITURE APPROPRIATIONS TO THE VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE CITY OF WOODLAND PARK, COLORADO FOR THE 2025 BUDGET YEAR, AND AMENDING ORDINANCE NO. 1485, SERIES 2025 AND ORDINANCE NO. 1486, SERIES 2025" be and the same is hereby adopted as follows:

Section 1. The 2025 Amended Budget for the City of Woodland Park, Colorado, which is attached hereto as Exhibit A and Exhibit B and incorporated by this reference, is hereby adopted and the monies are appropriated to the various funds as the same are budgeted.

Section 2. Effective Date. This Ordinance shall be in full force and effect from and after its publication as required by law.

PASSED BY CITY COUNCIL ON SECOND AND FINAL READING,
FOLLOWING PUBLIC HEARING, THIS 18th DAY OF DECEMBER 2025.

Kellie Case, Mayor

ATTEST:

Suzanne Leclercq, City Clerk

City of Woodland Park
2025 Supplemental Appropriation

Exhibit A

General Fund
Decrease Budgeted
Expenses Supplemental
Appropriation

\$ (38,741)

City of Woodland Park
2025 Supplemental Appropriation

Exhibit B

Culture and Recreation
Increase Budgeted
Revenues Supplemental
Appropriation

\$ 38,741

City of Woodland Park			
2025 Amended Budget			
Supplemental Appropriations			
	2025	2025	2025
	Current	Supplemental	Amended
	Budget	Appropriation	Budget
		(incr/decr)	
Culture and Recreation Fund 220			
Revenue	\$ 1,549,981	\$ 38,741	\$1,588,722
Expenditures	(1,549,981)	(38,741)	(1,588,722)
Revenue over/(under) Expenditures	\$ -	\$ -	\$ -
Fund Balance Summary:			
Beginning Fund Balance - 1/1/2025	\$ 173,563		\$ 173,563
Revenue over/(under) Expenditures	-	-	-
Ending Fund Balance - 12/31/2025	\$ 173,563	\$ -	\$ 173,563
Supplemental Appropriation Detail:			
		<u>Expenditures</u>	<u>Revenue</u>
1. Culture and Recreation Transfer		\$ 38,741	\$ 38,741
Total adjustment		\$ 38,741	\$ 38,741