

**CITY OF WOODLAND PARK, COLORADO
ORDINANCE NO. 1511, SERIES 2025**

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE CITY OF WOODLAND PARK, COLORADO FOR THE 2026 BUDGET YEAR FOR GENERAL FUND (100)

WHEREAS, the City of Woodland Park, Colorado (the “City”) has been duly organized and is validly existing as a home rule city under Article XX, Section 6 of the Colorado Constitution and the City Charter;

WHEREAS, the City may acquire property and pursuant to the City Charter, Article XV

WHEREAS, it is not only required by the City Charter, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the City.

NOW, THEREFORE THIS ORDINANCE:

THE CITY COUNCIL OF THE CITY OF WOODLAND PARK, COLORADO ORDAINS;

That an Ordinance entitled “AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE CITY OF WOODLAND PARK, COLORADO FOR THE 2026 BUDGET YEAR FOR GENERAL FUND (100).” be and the same is hereby adopted as follows:

Section 1. That the following sums are appropriated from the revenue or fund balance of each fund to each fund, for the purpose stated:

GENERAL FUND

Budgeted Revenue	<u>\$ 13,077,259</u>
Current Operating Expenditures	
Elected Officials	32,600
City Manager	600,040
City Clerk	473,841
Municipal Court	153,984
Planning and Building	667,870
Inter/Nondepartmental	1,317,650
Education Support	0
Finance	743,226
Parks, Buildings and Grounds	1,323,397
Information Technology	495,800
Police	3,698,965

Public Works Administration	365,616
Fleet Maintenance	593,339
Street Operations	885,354
Total Current Operating Expenditures	11,651,721
Debt Service Expenditures	705,687
Capital Outlay Expenditures	247,100
Transfers Out	<u>1,056,949</u>
Total General Fund Expenditures and Transfers Out	<u>\$ 13,361,458</u>

Section 2. This Ordinance shall be in full force and effect on and after January 1, 2026 after adoption and publication required by law.

PASSED BY CITY COUNCIL ON SECOND AND FINAL READING FOLLOWING PUBLIC HEARING THIS 4th DAY OF DECEMBER 2025.



 Kellie Case, Mayor

ATTEST:



 Suzanne Leclercq, City Clerk