

**CITY OF WOODLAND PARK, COLORADO
ORDINANCE NO. 1490, SERIES 2025**

AN ORDINANCE ADJUSTING EXPENDITURE APPROPRIATIONS TO THE VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE CITY OF WOODLAND PARK, COLORADO FOR THE 2025 BUDGET YEAR, AND AMENDING ORDINANCE NO. 1486, SERIES 2024.

WHEREAS, the Home Rule Charter of the City of Woodland Park specifies that City Council may, by ordinance, make supplemental appropriations when there are available for appropriation revenues in excess of those estimated in the budget.

NOW, THEREFORE, THIS ORDINANCE:

THE CITY OF WOODLAND PARK, COLORADO, ORDAINS

That an Ordinance entitled "AN ORDINANCE ADJUSTING EXPENDITURE APPROPRIATIONS TO THE VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE CITY OF WOODLAND PARK, COLORADO FOR THE 2025 BUDGET YEAR, AND AMENDING ORDINANCE NO. 1486, SERIES 2024," be and the same is hereby adopted as follows:

Section 1. The 2025 Amended Budget for the City of Woodland Park, Colorado, which is attached hereto as Exhibit A and incorporated by this reference, is hereby adopted and the monies are appropriated to the various funds as the same are budgeted.

Section 2. Effective Date. This Ordinance shall be in full force and effect from and after its publication as required by law.

PASSED BY CITY COUNCIL ON SECOND AND FINAL READING, FOLLOWING PUBLIC HEARING, THIS 6th DAY OF MARCH, 2025.


Kellie Case, Mayor

ATTEST:


Suzanne Leclercq, City Clerk

City of Woodland Park
2025 Supplemental Appropriation

Exhibit A

General Fund	
Increase Budgeted Revenues	\$ -
Supplemental Appropriation	150,000

City of Woodland Park
 2025 Amended Budget
 Supplemental Appropriations

	2025 Current Budget	2025 Supplemental Appropriation (incr/decr)	2025 Amended Budget
<u>Downtown Development Authority (215)</u>			
Revenue	\$ 928,419	\$ -	\$ 928,419
Expenditures	(566,901)	(150,000)	(716,901)
Revenue over/(under) Expenditures	<u>\$ 361,518</u>	<u>\$ (150,000)</u>	<u>\$ 211,518</u>

Fund Balance Summary:

Beginning Fund Balance - 1/1/2025	\$ 1,353,735		\$ 1,353,735
Revenue over/(under) Expenditures	361,518	(150,000)	211,518
Ending Fund Balance - 12/31/2025	<u>\$ 1,715,253</u>	<u>\$ (150,000)</u>	<u>\$ 1,565,253</u>

Supplemental Appropriation Detail:

1. Microgrants Program for DDA

	<u>Expenditures</u>	<u>Revenue</u>
	\$ 150,000	\$ -

Total adjustment

	<u>\$ 150,000</u>	<u>\$ -</u>
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