

**CITY OF WOODLAND PARK, COLORADO  
ORDINANCE NO. 1489, SERIES 2025**

AN ORDINANCE ADJUSTING EXPENDITURE APPROPRIATIONS TO THE VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE CITY OF WOODLAND PARK, COLORADO FOR THE 2024 BUDGET YEAR, AND AMENDING ORDINANCE NO. 1465, SERIES 2025.

WHEREAS, the Home Rule Charter of the City of Woodland Park specifies that City Council may, by ordinance, make supplemental appropriations when there are available for appropriation revenues in excess of those estimated in the budget.

NOW, THEREFORE, THIS ORDINANCE:

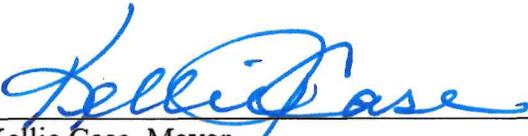
THE CITY OF WOODLAND PARK, COLORADO, ORDAINS

That an Ordinance entitled "AN ORDINANCE ADJUSTING EXPENDITURE APPROPRIATIONS TO THE VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE CITY OF WOODLAND PARK, COLORADO FOR THE 2024 BUDGET YEAR, AND AMENDING ORDINANCE NO. 1465, SERIES 2023," be and the same is hereby adopted as follows:

Section 1. The 2024 Amended Budget for the City of Woodland Park, Colorado, which is attached hereto as Exhibit A and incorporated by this reference, is hereby adopted and the monies are appropriated to the various funds as the same are budgeted.

Section 2. Effective Date. This Ordinance shall be in full force and effect from and after its publication as required by law.

PASSED BY CITY COUNCIL ON SECOND AND FINAL READING, FOLLOWING PUBLIC HEARING, THIS 6<sup>th</sup> DAY OF MARCH 2025.

  
Kellie Case, Mayor

ATTEST:  
  
Suzanne Leclercq, City Clerk

**City of Woodland Park**  
2024 Supplemental Appropriation

Exhibit A

General Fund	
Increase Budgeted Revenues	\$ -
Supplemental Appropriation	523,250

City of Woodland Park  
 2024 Amended Budget  
 Supplemental Appropriations

	2024 Current Budget	2024 Supplemental Appropriation (incr/decr)	2024 Amended Budget
<b>General Fund (100)</b>			
Revenue	\$ 15,263,501	\$ -	\$ 15,263,501
Expenditures	(15,588,430)	(523,250)	(16,111,680)
Revenue over/(under) Expenditures	<u>\$ (324,929)</u>	<u>\$ (523,250)</u>	<u>\$ (848,179)</u>

Fund Balance Summary:

Beginning Fund Balance - 1/1/2024	\$ 5,936,966		\$ 5,936,966
Revenue over/(under) Expenditures	(324,929)	(523,250)	(848,179)
Ending Fund Balance - 12/31/2024	<u>\$ 5,612,037</u>	<u>\$ (523,250)</u>	<u>\$ 5,088,787</u>

Ending Fund Balance Designations:

Non-spendable Due from DDA		\$ -
Non-spendable Inventory/Prepaid Expenditures		65,386
Restricted for Emergencies (TABOR 3%)		428,618
Unrestricted, Unassigned		<u>5,442,662</u>
Ending Fund Balance - 12/31/2024		<u>\$ 5,936,666</u>

Supplemental Appropriation Detail:

	<u>Expenditures</u>	<u>Revenue</u>
1. Avenger Open Space Land Acquisition	\$ 523,250	
Total adjustment	<u>\$ 523,250</u>	<u>\$ -</u>