

Ordinance 1485, Series 2024 was passed on Final Reading at the City Council Regular Meeting on Thursday December 5, 2024.

**CITY OF WOODLAND PARK, COLORADO  
ORDINANCE NO. 1485, SERIES 2024**

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE CITY OF WOODLAND PARK, COLORADO FOR THE 2025 BUDGET YEAR FOR GENERAL FUND (100).

WHEREAS, the City Council has adopted the annual budget for the General Fund (100) in accordance with the City Charter on December 5, 2024; and

WHEREAS, the City Council has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures in the fund as set forth in said budget or has made appropriations to expend a portion of fund balance for capital outlays, acquisitions, and improvements; and

WHEREAS, it is not only required by the City Charter, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the City.

NOW, THEREFORE THIS ORDINANCE:

THE CITY COUNCIL OF THE CITY OF WOODLAND PARK, COLORADO ORDAINS;

That an Ordinance entitled "AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE CITY OF WOODLAND PARK, COLORADO FOR THE 2025 BUDGET YEAR FOR GENERAL FUND (100)." be and the same is hereby adopted as follows:

Section 1. That the following sums are appropriated from the revenue or fund balance of each fund to each fund, for the purpose stated:

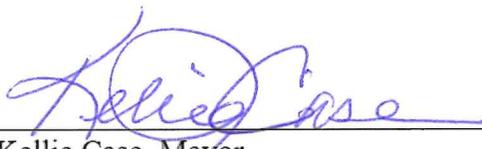
**GENERAL FUND**

Budgeted Revenue	<u>\$ 15,453,559</u>
Current Operating Expenditures	
Elected Officials	\$ 32,600
City Manager	512,491
City Clerk	543,873
Municipal Court	152,333
Planning and Building	637,894
Inter/Nondepartmental	1,246,869
Education Support	3,256,453
Finance	742,048

Parks, Buildings and Grounds	1,125,446
Information Technology	485,132
Police	3,611,008
Public Works Administration	330,293
Fleet Maintenance	578,039
Street Operations	780,836
, Total Current Operating Expenditures	14,035,315
Debt Service Expenditures	704,488
Capital Outlay Expenditures	576,075
Transfers Out	711,581
<b>Total General Fund Expenditures and Transfers Out</b>	<b><u>\$ 16,027,459</u></b>

Section 2. This Ordinance shall be in full force and effect on and after January 1, 2025 after adoption and publication required by law.

PASSED BY CITY COUNCIL ON SECOND AND FINAL READING FOLLOWING PUBLIC HEARING THIS 5th DAY OF DECEMBER 2024.

  
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 Kellie Case, Mayor

ATTEST:  
  
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 Suzanne Leclercq, City Clerk