

**CITY OF WOODLAND PARK, COLORADO
ORDINANCE NO. 1386, SERIES 2020**

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE CITY OF WOODLAND PARK, COLORADO FOR THE 2021 BUDGET YEAR FOR GENERAL FUND (100).

WHEREAS, the City Council has adopted the annual budget for the General Fund (100) in accordance with the City Charter on December 17, 2020; and

WHEREAS, the City Council has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures in the fund as set forth in said budget or has made appropriations to expend a portion of fund balance for capital outlays, acquisitions, and improvements; and

WHEREAS, it is not only required by the City Charter, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the City.

NOW, THEREFORE THIS ORDINANCE:

THE CITY COUNCIL OF THE CITY OF WOODLAND PARK, COLORADO
ORDAINS;

That an Ordinance entitled “AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE CITY OF WOODLAND PARK, COLORADO FOR THE 2021 BUDGET YEAR FOR GENERAL FUND (100).” be and the same is hereby adopted as follows:

Section 1. That the following sums are appropriated from the revenue or fund balance of each fund to each fund, for the purpose stated:

GENERAL FUND

Budgeted Revenue	<u>\$ 11,677,284</u>
Current Operating Expenditures	
Elected Officials	\$ 22,500
City Manager	190,228
City Attorney	172,352
Assistant City Manager	412,691
City Clerk	137,713
Municipal Court	114,949
Planning and Building	402,186
Inter/Nondepartmental	478,765

Education Support	2,487,550
Finance	422,333
Parks, Buildings and Grounds	700,893
Information Technology	295,865
Police	2,710,749
Public Works Administration	311,172
Fleet Maintenance	435,666
Street Operations	544,456
Total Current Operating Expenditures	9,840,067
Debt Service Expenditures	977,338
Capital Outlay Expenditures	370,000
Transfers Out	488,630
Total General Fund Expenditures and Transfers Out	<u>\$ 11,676,035</u>

Section 2. This Ordinance shall be in full force and effect on and after January 1, 2021 after adoption and publication required by law.

PASSED BY CITY COUNCIL ON SECOND AND FINAL READING FOLLOWING PUBLIC HEARING THIS 17th DAY OF DECEMBER, 2020.



 Val Carr, Mayor

ATTEST:



 Suzanne Leclercq, City Clerk