

City of Woodland Park



2018 Annual Report



Administration



In September of 2018 I was appointed as City Manager, and I am honored and proud to serve in this role. My goal over time is to increase budget transparency and accountability to make our budget easier to read and understand. We have also made a deliberate effort this year to increase budget collaboration between City Council, City Staff, and Community Members. We have accomplished much as a community over the last ten years and now it's time to build a future for the next ten years. In 2019, we will embark on a new strategic planning process with our City Council to build a vision for our 2020 comprehensive plan. We will need your input, so we hope you will participate in shaping our community's vision for the next ten years by being an integral part of our 2020 comprehensive plan! Onward and upward!

Darrin Tangeman, City Manager

City Manager
Darrin Tangeman



Assistant City
Manager / City Clerk
Suzanne Leclercq



City Government



City Council

Neil Levy, Mayor

Val Carr, Mayor Pro-Tem

Kellie Case, Councilmember

Carrol Harvey, Councilmember

Hilary LaBarre, Councilmember

Paul Saunier, Councilmember

Noel Sawyer, Councilmember

- 22** Regular Meetings
- 2** Special Meetings
- 8** Closed Executive Sessions
- 6** Work Sessions

38
MEETINGS
HELD IN
2017

REGULAR SESSION MEETING
NIGHTS ARE THE
1ST AND 3RD
THURSDAYS
OF EACH MONTH AT 7:00 PM

WP by the Numbers



8,465' Average
ELEVATION



38% of City water is from Woodland Park's transbasin water rights.



2,283 2018/2019 School
Year
SCHOOL ENROLLMENT



62% of City water is from local wells and springs.



3,336
HOUSEHOLDS

WATER

2017

2018

NEW TAPS

57

40

UTILITY CUSTOMERS (ALL)

3,883

3,949



6.64
SQUARE MILES OF LAND AREA



42.8

MEDIAN AGE



8,000
PEOPLE VISITED THE VISITORS CENTER

\$65,972

MEDIAN HOUSEHOLD INCOME

72.6%

HOME OWNERSHIP RATE



\$399,000

MEDIAN LISTING PRICE

\$368,000

MEDIAN SALE PRICE

WP by the Numbers



Function / Program	2017	2018
Police		
Calls for service	23,043	31,492
Arrests	412	640
Cases	1,489	1,643
Vehicular Accidents	334	258
DUI Arrests	66	61
Drug Related Arrest	34	70
Sworn Officers	22	22
Victim Assistance Cases	287	490
Parks and Recreation		
Recreation Program Participants	2,484	2,529
Woodland Aquatic Center Visitors	(From Oct-Dec) 5,114	18,640
Water		
Average Population Served (In and out of City limits)	8,919	9,076
Average Daily Consumption (thousand gallons/day)	680,000	744,000
Peak 7 Day Demand	1.25 MGD	1.12 MGD
Residential Taps Sold	46	39
Commercial Taps Sold	2	1
Multi Family Taps Sold	9	0
Wastewater		
Gallons Treated (million gallons per year)	220	225
Cemetery		
Interments	13	10
Courts		
Cases	396	619
Planning and Building		
New Single Family Dwelling Units	46	41
New Residential Multi Family Residential Units	9	0
Building Permits	621	846
Building Inspections	3,261	3,946

Events in 2018



- Old Fashioned 4th of July Celebration celebrated in Memorial Park. This community event features vendors, food, games and a day full of entertainment for the whole family.

- Woodland Park Farmers Market is held in Memorial Park every Friday during the summer and was voted Colorado's favorite outdoor farmers market in 2011 and listed in the top 100 markets in the country.



- The 11th Annual Vino & Notes Wine, Food & Jazz

Festival brought food, music and wine to Downtown Woodland Park. This festi-



val showcased over 20 of Colorado's best wineries in a beautiful outdoor setting.

• 18th Annual Touch a Truck Day. Kids come climb and crawl on more than 20 big trucks and emergency vehicles including Fire Engines, Ambulance, Dump



Trucks, Snow Plow, Street Sweeper, Police Car, Back Hoe, School Bus and more.

- The 27th Annual Cruise Above the Clouds Classic Car Show. The show starts in Woodland Park, with a poker run to Cripple Creek. The car show accommodates up to 300 vintage, custom or classic cars and motorcycles. This event is held annually held on the third Saturday in September.



- 21st Annual Rocky Mountain OktoberfestPlus. The Greater Woodland Park Chamber of Commerce

Events in 2018



continues the tradition of bringing a twist on the traditional German festivities



- Rocky Mountain style. German brats, beer and wine – something for everyone. German entertainment along with country and rock ‘n roll.

- 29th Annual Mayor’s Cup



5K/10K Footrace, this annual race is one of the City’s most popular special events, and has drawn well over 300 participants.

- The Lighter Side of Christmas Parade is a popular event during the holiday season. Thousands of peo-



ple enjoy the floats and fireworks as Santa greets all the children lining Midland Avenue. Immediately following the parade, the annual Tree Lighting is held in the Ute Pass Cultural Center to brighten up the festivities.

The 14th Annual Woodland Music Series hosted several concerts on the lawn of the Midland Pavilion. These free concerts feature music of various styles including Jazz, Big Band, Bluegrass, Swing and Classical.

- The 28th Annual Mountain Arts Festival drew over 80 artist and crafters and 4,500 shoppers to Woodland Park during the first weekend in August. Woodland Park provides a perfect setting to enjoy unique arts and crafts.



General Fund



COLORADO

For more detailed information regarding the City’s finances for 2018, please refer to the City’s 2018 Comprehensive Annual Financial Report posted on the City of Woodland Park’s website on the Finance page.

Total City

All fund expenditures were within budget and maintained positive fund balances.

All City Funds	Revenues	Expenditures
General Funds	\$ 10,570,631	\$ 9,614,257
Streets Capital Improvements Fund	\$ 2,169,248	\$ 698,568
Storm Water Management Fund	\$ 206,132	\$ 205,016
Culture and Recreation Fund	\$ 485,415	\$ 1,072,528
Water Utility Enterprise Fund	\$ 2,658,059	\$ 1,875,290
Wastewater Utility Enterprise Fund	\$ 2,162,668	\$ 3,529,113
Grants Fund	\$ 107,403	\$ 111,204
Total All City Funds	\$ 18,359,556	\$ 17,105,976

Note: Budgetary Basis: Excludes Interfund Transfers

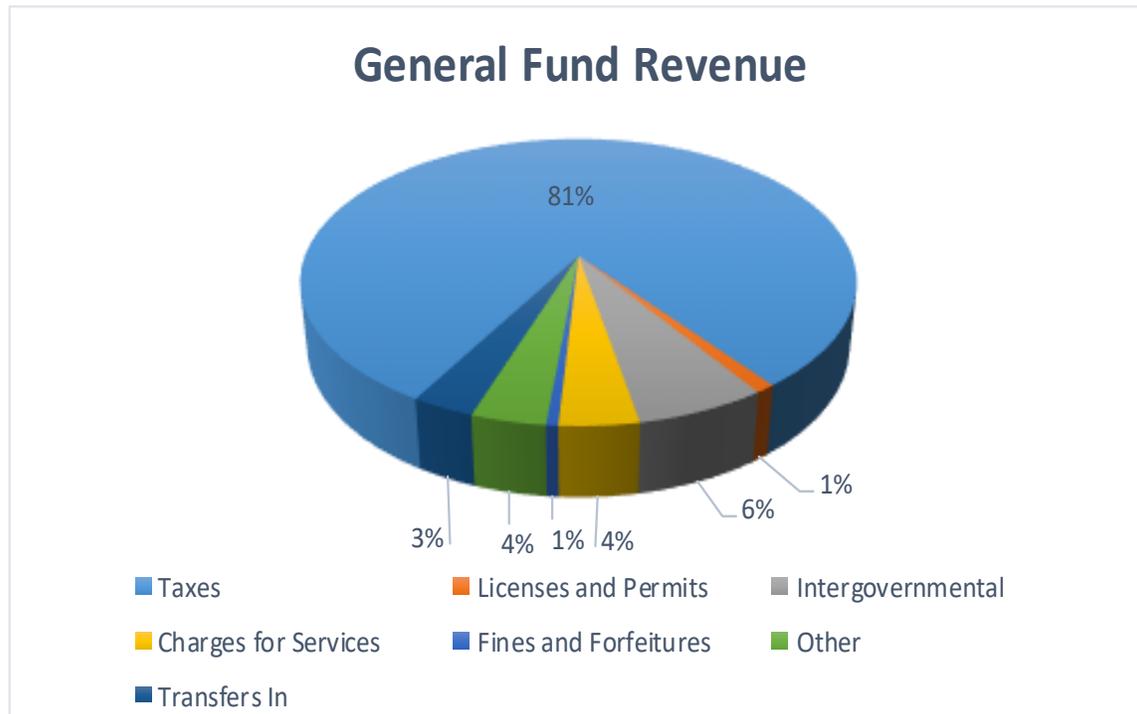
General Fund (100)

The General Fund’s balance increased by \$750,111 to \$2,769,350. The ending balance includes an unrestricted and unassigned balance of \$1,344,394, which represent 17.4% of the total General Fund operating expenditure. The unrestricted and unassigned percentage exceeds the new Council requirement of a minimum 17% unrestricted and unassigned fund balance.

Revenues

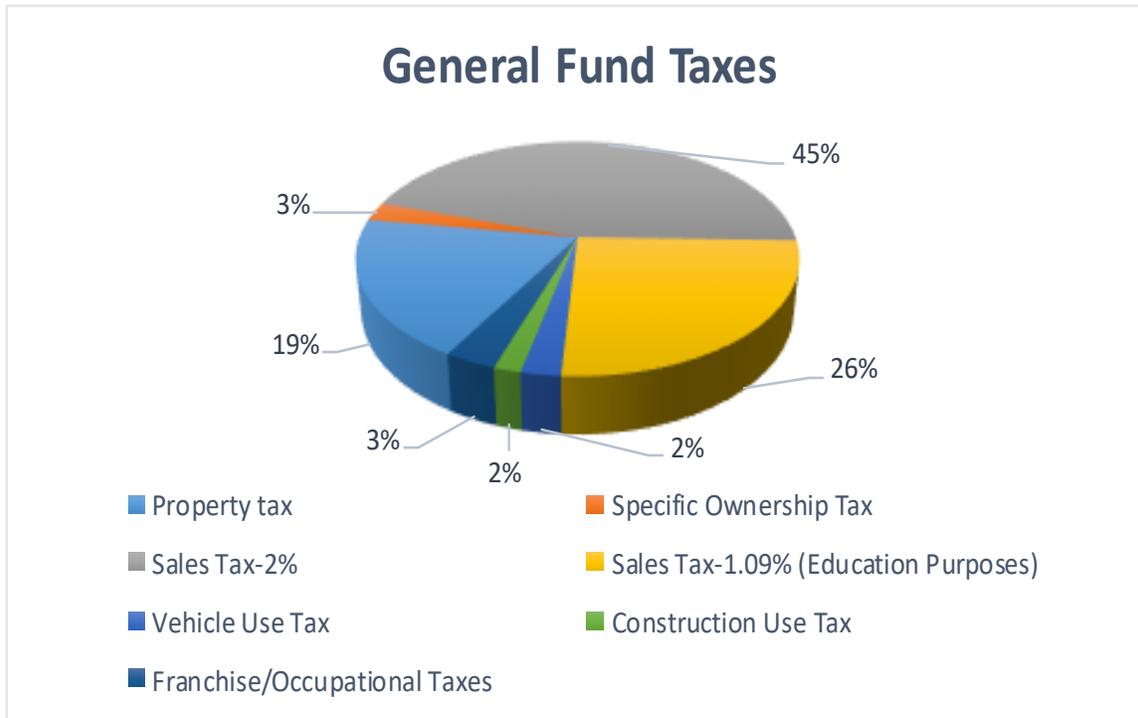


General Fund Revenue



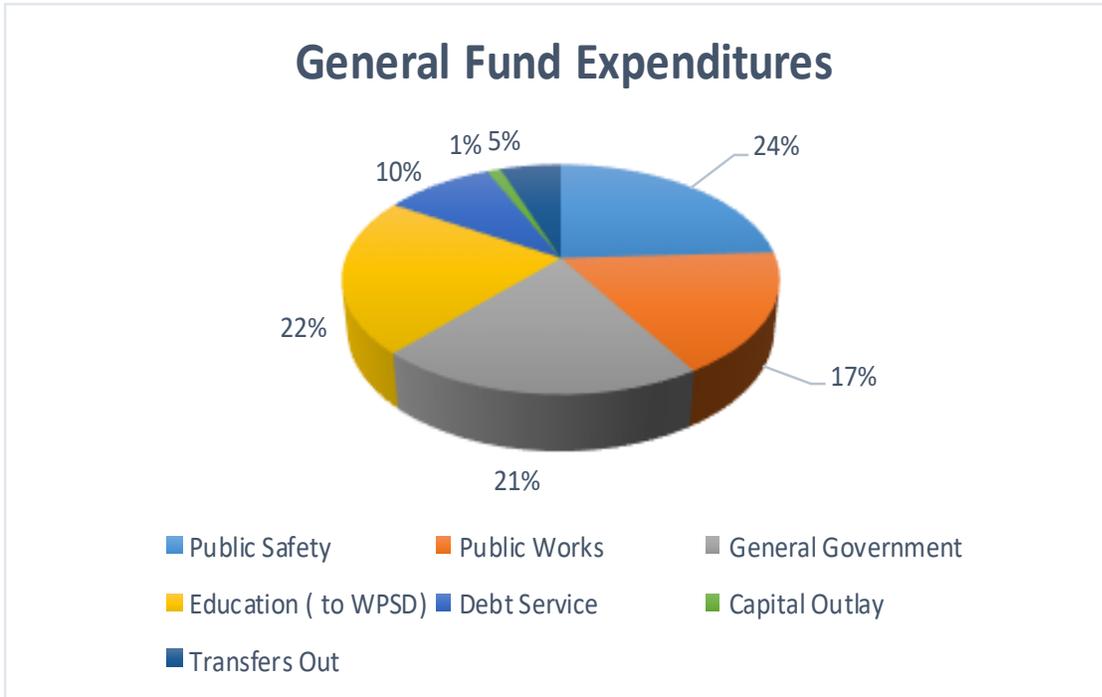
General Fund Revenue	2018 Final Budget	2018 YTD	% Received
Taxes	\$ 8,955,600	\$ 8,871,912	99%
Licenses and Permits	\$ 109,400	\$ 106,392	97%
Intergovernmental	\$ 861,800	\$ 700,770	81%
Charges for Services	\$ 167,400	\$ 425,856	254%
Fines and Forfeitures	\$ 20,700	\$ 64,178	310%
Other	\$ 262,300	\$ 401,523	153%
Transfers In	\$ 405,800	\$ 338,711	83%
Total General Fund Revenue	\$ 10,783,000	\$ 10,909,342	101%

Taxes



General Fund Taxes	2018 Final Budget	2018 YTD	% Received
Property Taxes	\$ 1,689,500	\$ 1,703,654	101%
Specific Ownership Tax	\$ 219,800	\$ 228,363	104%
Sales Tax - 2%	\$ 3,942,000	\$ 4,020,492	102%
Sales Tax - 1.09% (Educational Purposes)	\$ 2,227,700	\$ 2,266,707	102%
Vehicle Use Tax	\$ 198,700	\$ 218,163	110%
Construction Use Tax	\$ 70,000	\$ 148,449	212%
Franchise/Occupation Taxes	\$ 292,900	\$ 286,084	98%
Total Taxes	\$ 8,640,600	\$ 8,871,912	103%

Expenditures



General Fund Expenditures	2018 Final Budget	2018 YTD	% Expended
Public Safety	\$ 2,420,600	\$ 2,454,764	101%
Public Works	\$ 1,089,400	\$ 1,740,119	160%
General Government	\$ 2,307,200	\$ 2,074,579	90%
Education (to WPSD)	\$ 2,227,700	\$ 2,245,958	101%
Debt Service	\$ 975,700	\$ 975,638	100%
Capital Outlay	\$ 163,300	\$ 123,199	75%
Transfers Out	\$ 480,700	\$ 544,974	113%
Total	\$ 9,664,600	\$ 10,159,231	105%

410 Fund



410 Fund

The 2018 Street Capital Improvements Fund (410) revenues exceeded expenditures by \$1,461,156 increasing fund balance from \$341,665 to \$1,730,034. The increase in fund balance was due to planned capital projects not completed by year end.

Street Capital Improvements Fund	2018 Final Budget	2018 YTD	% Received
Taxes	\$ 1,971,000	\$ 2,010,229	102%
Charges for Services	\$ 6,100	\$ 80,554	1321%
Other	\$ 308,800	\$ 78,465	25%
Total	\$ 2,285,900	\$ 2,169,248	95%

Street Capital Improvements Fund Expenditures	2018 Final Budget	2018 YTD	% Expended
Highways and Streets	\$ 2,071,000	\$ 125,422	6%
Capital Outlay	\$ 30,000	\$ 573,146	1910%
Transfers Out	\$ 307,100	\$ 82,311	27%
Total	\$ 2,408,100	\$ 780,879	32%

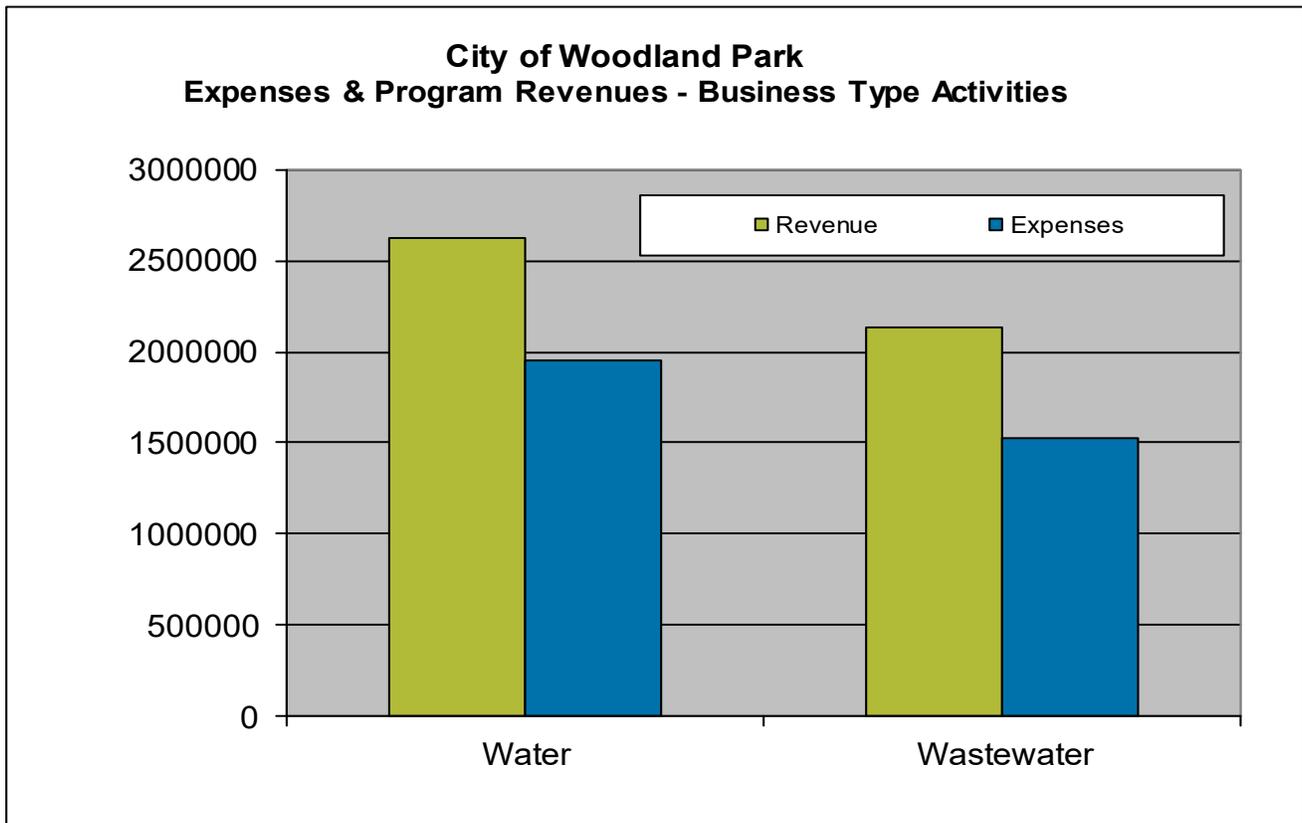
510 & 520 Fund



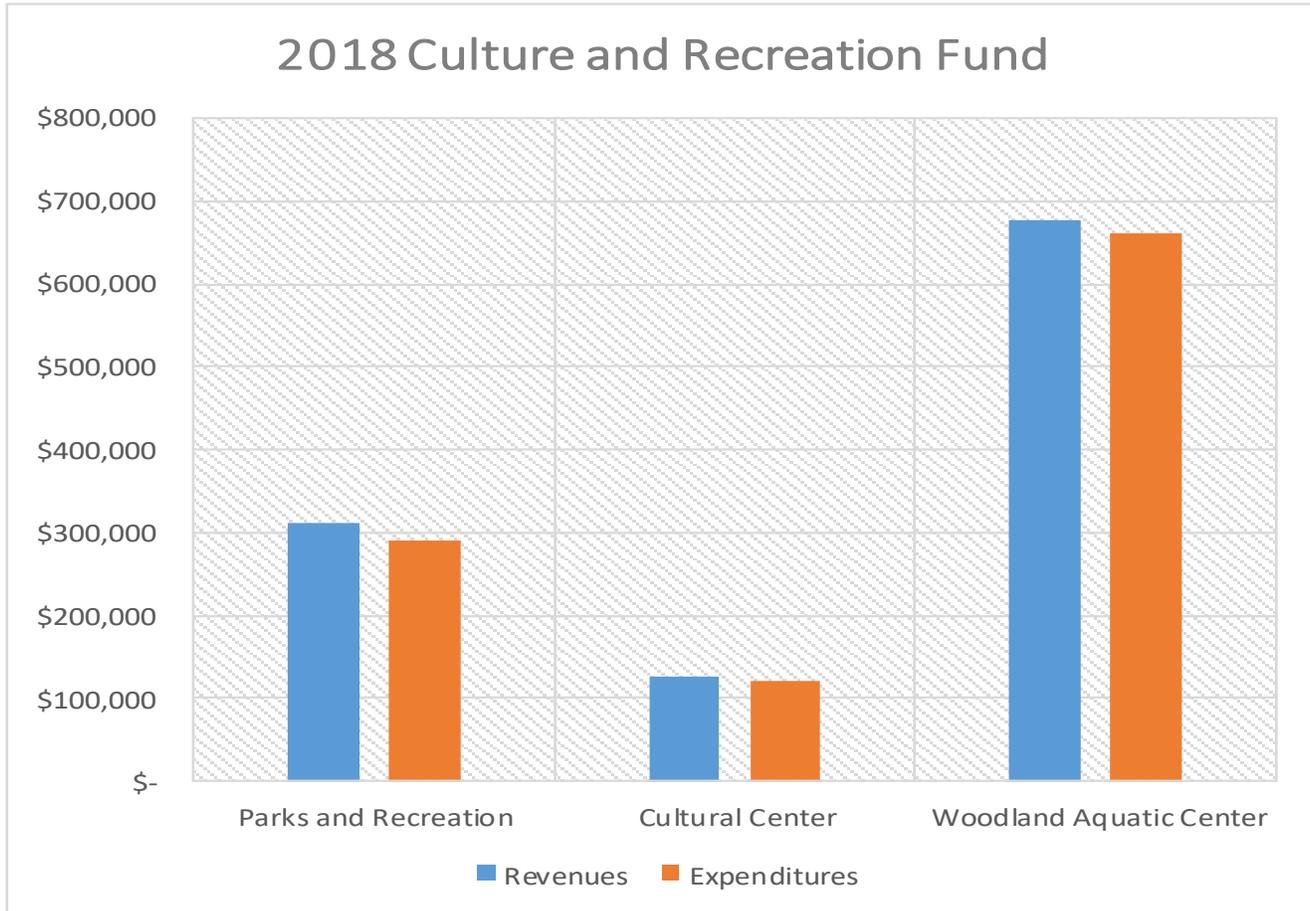
COLORADO

510 Fund (Water) 520 Fund (Wastewater)

Utility revenue exceeded expenses for the Water Utility Fund and the Wastewater Utility Fund by over 34% and 40% respectively for business type activities.



Culture & Recreation Fund



Culture and Recreation Fund	Revenues	Expenditures
Parks and Recreation	\$ 312,900	\$ 290,531
Cultural Center	\$ 125,600	\$ 120,159
Woodland Aquatic Center	\$ 677,200	\$ 661,840
Total All City Funds	\$ 1,115,700	\$ 1,072,530

Explore WP



DEVELOPED PARKS

- MEMORIAL PARK
- BERGSTROM PARK
- CRESTWOOD PARK
- MEADOW WOOD SPORTS COMPLEX
- BUS STOP PARK
- LION'S PARK
- UTE PASS CULTURAL CENTER
- CAVALIER PARK
- RED MOUNTAIN ADVENTURE PARK



66.67

ACRES OF
DEVELOPED
PARKS



4.61

MILES OF
TRAILS WITHIN
CITY LIMITS



38.37

ACRES OF
OPEN SPACE /
GREENWAYS

20.89

ACRES OF UN-
DEVELOPED
PARKS



PLAYGROUNDS

- MEMORIAL PARK
- MEADOW WOOD SPORTS COMPLEX
- CAVALIER PARK
- CRESTWOOD PARK
- RED MOUNTAIN ADVENTURE PARK

Population



COLORADO



POPULATION OF

8,228

0.14%

OF STATE
POPULATION

33.40%

OF TELLER COUNTY
POPULATION



Woodland Park School District
'Elevate Your Education'

1

PUBLIC
HIGH
SCHOOL

707
STUDENTS

1

PUBLIC
MIDDLE
SCHOOL

522
STUDENTS

3

PUBLIC
ELEMENTARY
SCHOOLS

1,054
STUDENTS



Municipal Court



2018 CASES (619)

449	TRAFFIC
93	JUVENILE
65	MISDEMEANOR
7	ANIMAL
0	TAX / LICENSE

27 Defendants in Teen Court

Teen Court is a local diversion program operated by the Police Department in partnership with the Municipal Court. Teen Court is offered to eligible 1st time offenders of a misdemeanor offense. Our program will interrupt developing patterns of criminal behavior by promoting feelings of self-esteem, motivation for self-improvement and development, and a healthy attitude towards authority.

\$77,405	FINES & FEES COLLECTED
\$63,465	TRAFFIC FINES
\$1,920	ADULT DEFERRED
\$0	ADULT PROBATION
\$850	JUVENILE DEFERRED
\$60	JUVENILE PROBATION
\$1,350	TEEN COURT
\$389	RESTITUTION
\$240	WARRANTS
\$270	OUTSTANDING JUDGEMENT WARRANT
\$460	FAIL TO APPEAR
\$7,260	COURT COSTS
\$1,141	OTHER

Working for WP



Parks and Recreation

- 29th Annual Mayor's Cup 5K/10K Footrace and Free Kids Fun Run. 375 race participants and 45 kids.



- Woodland Aquatic Center. One year of operations, serving over 26,000 participants. Programs offered: Master Swim, Water Fitness, Learn to Swim sessions and private lessons, Silver Sneakers FIT Peak Swim Club and High School Girls Swim Teams developed – first swim meet in WP (EVER) was held on December 12.
- Memorial Park. The newly remodeled Memorial Park received 124 reservations. Hosted large community events: Farmers Market, Vino & Notes and Cruise Above the Clouds Car show.
- Golden Meadows Dog Park planning began February 2018. Grand opening planned for June 2019.
- Eric V Dickson Memorial Project completed.
- Best of Teller Awards—WAC: Place to Cool off in the Summer and Things to do with Kids. Honorable Mentions – Memorial Park, Meadow Wood Sports Complex and Parks and Recreation.

Planning and Building

- Keep Woodland Park Beautiful sponsored the City's Annual Clean-up on June 9. KWPB currently has 6 "Adopt-A-Garden" locations, 18 "Adopt-A-Spot" locations.
- The Planning Department continues to improve and add to its Geographic Information System (GIS) database and mapping.

- Placemaking Workshop held on Dec 4, 2018. The community charrette focused on downtown improvements.
- On Nov. 7, the City Council renewed the Intergovernmental Agreement (IGA) with PPRBD, which extends



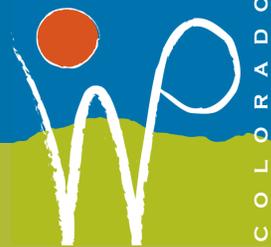
the IGA through November of 2026. We look forward to having consistent, expert, and steady building services which we have come to rely on for the next eight years. PPRBDs Mission Statement is "Ensuring life safety and welfare of our community through efficient and consistent application of adopted codes and standards". They continue to prove they are exceptional at their mission!

- A total of 348 Zoning Development Permits (ZDP) were processed which is an increase of 57 ZDPs.
- Nine variances were approved by the Board of Adjustment. Seven lot line vacations were approved by the City Planner. Five subdivisions were in process totaling 35.63 acres and 35 lots.

Police

- The Police Department has seen a significant increase of activity this year. The Dispatch center answered 3,238 emergency 9-1-1 calls and handled 31,492 calls for service. Patrol was assigned to 1,643 case reports and made 640 arrest. Additionally, there has been an upswing in suicide threats or Mental Assessment Program Services (MAPS) responses. The Police Department helped facilitate over three dozen special events ranging from the first annual St. Patrick's Day Parade to the Homecoming Parade.
- Two major events required significant manpower, first in June and July was the Chateau Fire, which burned

Working for WP



1,400 acres in Teller County. WPPD supplied 329 hours in manpower to support Teller County. It was noted there was excellent cooperation between agencies.

- The second event was the missing person case that turned into a First Degree Homicide. This case has called every officer in the department to assist. In addition to our Department other agencies including the Colorado Bureau of Investigations, Federal Bureau of Investigations, Teller County Sheriff's Department, Teller County Search and Rescue, 4th Judicial District Attorney's Office and Woodland Park Public Works Department. An arrest was made just before the Christmas Holiday. Our employees continue to search for Kelsey's remains at a Landfill south of Fountain, CO.

Public Works

- The City was rewarded 315K for a Safe Routes to School grant that provides connectivity and safe travel for children attending Gateway Elementary School and Woodland Park High School and an engineer was selected for design.
- The City recently installed new storm water system, curb and gutter and reconstructed a portion of South Park Street. A concrete ditch was removed in the process.
- The City's streets crew recycled 350 tons of asphalt last year which promotes "green" use of construction

materials.

- Snow plow personnel make 4 passes to typically remove 2-lane street snow accumulation equaling 220 miles of snow removal.

Utilities

- The Utilities Enterprise completed the Wastewater Treatment Plant expansion on June 30, 2018. This construction project began on March 2, 2017 and was completed on time and under budget.



- Field Services started a 4 year project to replace meters. The new meters have the capability of sending meter reads remotely and allow the consumer to monitor water usage.
- 2018 proved to be a dry year, with small water yields from the snow pack in the high country and minimal precipitation locally. Total water usage went up due to the local drier conditions.
- Field Services installed a new pressure reducing valve at Morning Sun Drive and Sun Valley Drive to replace the old, failed pressure reducing valve that was currently in place.



Working for WP



COLORADO

STREETS

60 MILES	STREETS PLOWED
40 TONS	ASPHALT LAID
15 MILES	STREETS CRACK SEALED
100 HOURS	STREET SWEEPING
50 TONS	SAND FROM STREET SWEEPING
26	DEAD ANIMALS PICKED UP
20	CULVERTS CLEANED



210

APPLICATIONS RECEIVED FOR CITY POSITIONS IN 2018

FLEET MAINTENANCE

555	MINOR REPAIRS
151	LIGHT VEHICLE SERVICE
78	HEAVY VEHICLE SERVICE

CODE ENFORCEMENT

107	ZONING CODE COMPLIANCE COMPLAINTS
27	DEBRIS / EROSION / SAFETY HAZARD COMPLAINTS
43	CLUTTER / JUNK COMPLAINTS
8	MOUNTAIN PINE BEETLE
191	TOTAL

PARKS BUILDINGS & GROUNDS

10	PARKS MAINTAINED
11	BUILDINGS MAINTAINED
88	LIGHT POLES AND BANNERS MAINTAINED
42	FLOWER BEDS

Departments



Administration

Darrin Tangeman	City Manager	687-5200
Suzanne Leclercq	Assistant City Manager / City Clerk	687-5295
Chrissy Stapleford	Deputy City Clerk / Cemetery Coordinator	687-5201
Amy Jacob	HR Generalist	687-5223
Karen Casey	Community Engagement Manager	687-5218

Aquatic Center

Ryan Squires	Aquatic Manager	686-6858
	Front Desk	687-5233

Teen Center

	Teen Center Supervisor	687-3291
	Teen Center Substitute	687-3291
	Teen Center Program Staff	687-3291

Municipal Court

Karla Collins	Court Clerk	687-5207
Elizabeth McClintock	Court Judge	687-5217

Cultural Center

Nicole Evans	Event Center Coordinator	687-5284
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Finance

Mike Farina	Finance Director/ Treasurer	687-5280
Monet Edwards	Accountant	687-5290
Beckie Parker		
Christie Huber	Finance Admin Assistant	687-9246

Parks and Recreation

Cindy Keating	Parks & Recreation Director	687-5211
Ryan Baade	Sports Coordinator	687-5286
Kelsey Gavit	Admin Assistant	687-5225
	Cancellation Line	687-5296

Planning and Building

Sally Riley	Planning Director	687-5283
Lor Pellegrino	City Planner	687-5209
Rick Cirka	Code Enforcement	687-5237
Dave Burgess	Planning Tech	687-5202
Dorie Slaughter	Permit Tech	687-5282
Nick Martinell	Pikes Peak Regional Building Inspector	687-5285

Public Works & Utilities Administration

Kip Wiley	Public Works Director	687-5212
Ben Schmitt	Deputy Public Works Director / City Engineer	687-5213
Kandy McDaniel	Public Works Admin Assistant	687-5293
Phil Pyles	Construction Inspector	687-5291
Kelly Simpkins	Utility Technician	687-5208
Judy Bundy	Utility Billing	686-9680

Police Department Administration

Miles DeYoung	Police Chief	687-9262
Beverly Hodges	Admin Assistant	687-9262
Jennifer Tobias	Dispatch Supervisor	687-9262
Jim Halloran	Commander	687-9262
Chris Adams	Commander	687-9262



WOODLAND PARK
CITY ABOVE THE CLOUDS

City of Woodland Park
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PO Box 9007
Woodland Park, CO 80863
(719) 687-9246
www.city-woodlandpark.org

This report was prepared for the community as required by the City of Woodland Park Home Rule Charter. Further departmentalized details can be obtained by contacting City Hall at 687-9246.