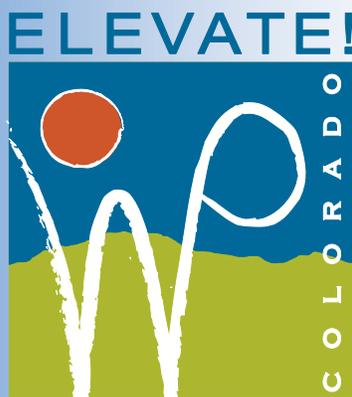
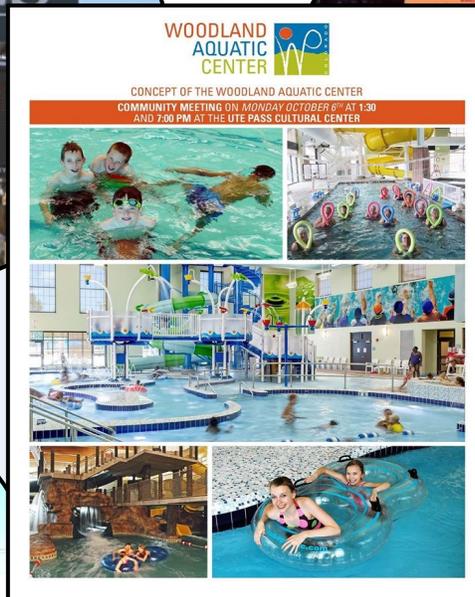
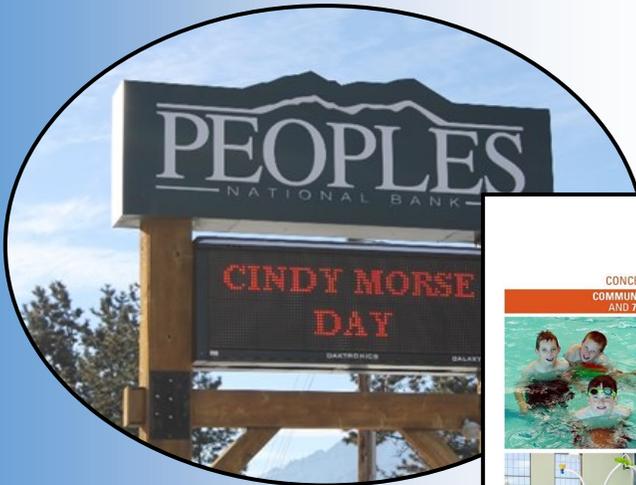


# Annual Report to the Community

For the Year ended December 31, 2014



**WOODLAND PARK**  
CITY ABOVE THE CLOUDS

City of Woodland Park  
220 W South Avenue  
PO Box 9007  
Woodland Park, CO 80866  
719-687-9246  
[city-woodlandpark.org](http://city-woodlandpark.org)

**CITY GOVERNMENT**

The City government of Woodland Park, as provided by the City Charter, operates under the Council-Manager form of government. Pursuant to the Charter provisions and subject only to limitations imposed by the State Constitution, all

municipal responsibilities are vested in an elective Council that enacts local legislation, adopts budgets, determines policies and appoints the City Manager, who in turn executes the laws and administers the City government.

**CITY COUNCIL**

The Legislative affairs of the City are vested in the City Council consisting of six Councilmembers and the Mayor. On August 12, 2014, Neil Levy was appointed Mayor and Carrol Harvey, a current Councilmember, was appointed as the Mayor Pro-tem.



Mayor Neil Levy    Mayor Pro-tem Carrol Harvey    Bob Carlsen    Noel Sawyer    Gary Brovetto    Ken Matthews    John Schafer

**ADMINISTRATION**

**David Buttery, City Manager**  
**Jessica Memmer, Deputy City Clerk**

**Cindy Morse, Outgoing City Clerk**  
**Suzanne Leclercq, Incoming City Clerk**

The City Manager is the administrative head of the municipal governmental functions and is responsible to the City Council for the proper administration and execution of City affairs.

The City Clerk is the Clerk of the Council and attends all meetings of the Council; keeps a permanent journal of the Council's proceedings; records in full all ordinances, motions, and resolutions; and is also the custodian of the City seal as well as all papers, documents and records pertaining to the City. In addition, the City Clerk's Office administers a variety of functions as outlined in the City's Charter and as directed by the City Manager. These functions include management of personnel services, risk management, records management, elections, ordinance codification, and licensing of businesses, liquor establishments, and dogs. Cindy Morse retired as the City Clerk after 33 ½ years of service to the City of Woodland Park. Suzanne Leclercq was promoted to City Clerk. She manages personnel services and risk management functions with the assistance of Deputy City Clerk Jessica Memmer. Jessica also serves as Administrative Assistant to the City Council and City Manager. She began working for the City in December 2014.

**MUNICIPAL COURT**

**John T. Bruce, Presiding Municipal Judge**  
**Karla Collins, Clerk of the Court**

**Douglas P. Price, Associate Municipal Judge**  
**Philip G. Volpi, Prosecutor**

<b>2014 Cases</b>	<b>384</b>
•Traffic	286
•Juvenile	31
•Animal	17
•Misdemeanor	35
•Parking	0
•Taxes/Licensing	2

<b>2014 Fines &amp; Fees Collected \$42,982.76</b>	
Traffic Fines - \$	25,249
Deferred - \$	5,090
Other Fines - \$	4,139.62
Court Costs - \$	5,411
Restitution - \$	2,593.14
Teen Court - \$	500

## **NORTH TELLER BUILD-A-GENERATION AND WOODLAND PARK TEEN CENTER**

**Karen Casey-Svetich, NTBAG Coordinator**  
**MaryLee Allen, Teen Center Program Supervisor**

**Kandy McDaniel, Teen Center Support Staff**  
**Bridget Upshaw, Teen Center Support Staff**

North Teller Build-a-Generation (NTBAG) is a Community Coalition Collaborating to Strengthen Youth. Since its inception in 1998, NTBAG brings together representatives from 18 community sectors who share common missions to prevent unhealthy behaviors and promote positive youth and family development.



***NTBAG – Old Fashioned 4<sup>th</sup> of July***

Using local, state and national youth risk data and trends, NTBAG updated its strategic plan and developed its two-year action plan in 2014. There are five prevention initiatives within that action plan, two of which are the priorities for the Coalition's work. One initiative is to prevent the early initiation of problem behaviors, like drug and alcohol use. The second initiative focuses on engaging community to bring hands-on opportunities during after-school activities, with the goal to help bring relevancy to school work. All Coalition efforts have strong pro-social components which are essential to reducing and preventing youth risk behaviors.

In 2014, NTBAG sponsored the Last Day of School celebration in Memorial Park, participated in the Old Fashioned 4<sup>th</sup> of July celebration, served on the Pro Cycling Challenge Stage 5 Start Planning Committee, and sponsored the Good Life Youth Expo on the day of the bike race. NTBAG supported Woodland Park High School with Rachel's Challenge resources, Red Ribbon Week throughout the District, and STUCO's DriveSmart Colorado's high school traffic safety challenge. The Coalition also provided community service/service learning opportunities for WP Police Department Teen Court youth.

The Woodland Park Teen Center (TC) provides out of school time programs for youth in grades six through 12. Aligning the TC's work with NTBAG's strategic action plan, new programs were implemented in 2014, and others planned for implementation in 2015.

A Service Learning Program was implemented, working with Keep Woodland Park Beautiful on two initiatives: Adopt a Spot located around City Hall and Memorial Park, and managing recyclables collected at special events. The program includes activities with the Senior Center, and Food Drives benefiting local food pantries. Teens earn points that are redeemed for gift cards and special field trips. In 2015 the TC will host out of school time 21<sup>st</sup> Century Learning activities, and bring a variety of life skills, hands on learning to the youth.



***Last Day of School Celebration***

Other 2014 TC activities to highlight include: hosting an Open House, partnering with WP Parks and Recreation for its annual Winter Day in the Park, decorating and serving cookies at the annual Christmas Tree Lighting, and hosting dinners where the youth served meals for Police Officers and city staff.

All programs and activities are directly supervised by a qualified TC staff, ensuring that the center is a fun and safe place for youth. Parents are encouraged to stop in to participate in activities.

On average, there are more than 500 teen visits at the Teen Center each month. El Pomar Foundation Pikes Peak Regional Council grants in 2014 increased the capacity for NTBAG and the TC to add important programs and activities to help strengthen teens.



**WOODLAND PARK**  
CITY ABOVE THE CLOUDS

## Office of Economic & Downtown Development

### 2014 Year in Review

Brian Fler, Executive Director • Carol Lindholm, Program Manager

#### Downtown Development Authority

**Tractor Supply:** This project came out of the ground very quickly and opened its doors for business in August.

**Trail Ridge Apartments:** The first building in the Trail Ridge Apartment complex opened on December 20. It is predicted that the remainder of the buildings will be open in the Spring of 2015.

**Woodland Station:** The Executive Director has worked diligently to create a logical process for the build-out of Woodland Station. The design of Woodland Station has been revised several times to accommodate future development.

**Woodland Station Lot 2:** In August, the DDA entered into a Disposition and Development Agreement with Woodland Park Village LLC for the development of Lot 2. This agreement replaced the March 19, 2013 agreement with Woodland Park Beer Garden, LLC.

**Aquatic Center:** The DDA and the City began talks in regard to the potential of locating the Aquatic Center in Woodland Station.

**Woodland Station Signage:** A temporary sign has been erected at the entrance to Woodland Station directing traffic to that area as well as to Woodland Hardware & Home.

**DDA Design Review Committee:** The design committee has worked diligently on signage for Woodland Station. The temporary sign is already in place. The committee spent many hours working on an appropriate permanent sign. The committee has also spent much time reviewing proposed building designs for Lot 2.

#### Economic Development

**Main Street:** Main Street applied and received the designation as Main Street candidate. This was great news for Woodland Park! The Board has been very busy with training, assigning committees, promoting the organization, and developing their program of work. The enthusiastic group set up a Facebook page and a webpage, initiated a newsletter, and produced the Shop, Dine, Unwind brochure, all in the first few months. This Board is a very dedicated group which has spent many volunteer hours on Main Street.

**USA Pro Challenge:** Brian Fler, as Vice Chair for the Pro Challenge event, spent many hours helping to coordinate the multiple aspects required for an event of this size. This is the largest event in recent history to come to Woodland Park.

**Housing:** The department is in the process of forming a non-profit housing corporation.

**Advertising and Promotion:** The department continued in its mission to promote Woodland Park to tourists, Colorado residents and prospective businesses.

- **KOAA 5 TV**, online calendar and ads
- **KRCC Radio** promoting community events
- **RSVP Postcard** mailers to 50,000 persons
- **Sky Sox** half-inning sponsor promoting events
- **Comcast** holiday greeting
- **Military Family Summer Guide**
- **Greener Corners Sidewalk Billboards**
- **Independent** online newspaper ad
- **Pikes Peak Courier "Teller Guide"**
- **State of Colorado Tourism Guide**
- **Colorado Springs Business Journal ENGAGE** Business Development and Relocation Guide
- **Colorado Springs Business Journal** print ad in Woodland Park Focus issue

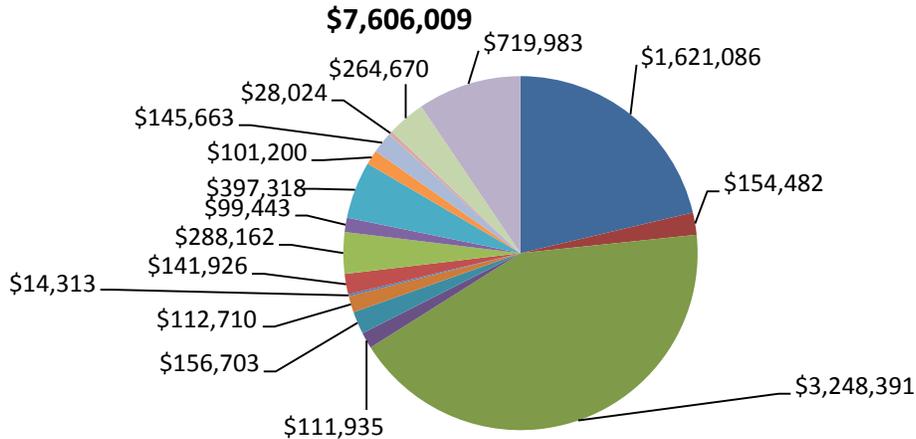
## FINANCE DEPARTMENT

**Wallie E. Dingwell, Finance Director/Treasurer**  
**Christie Huber, Customer Service Admin. Asst.**  
**Kelly Simpkins, Finance Tech.-Utility Billing**

**Terry Hall, Finance Tech.-Payroll/HR**  
**Cheryl McMahon, Finance Tech.-Sales Tax**  
**Cheryl Rasmussen, AP/Cemetery**

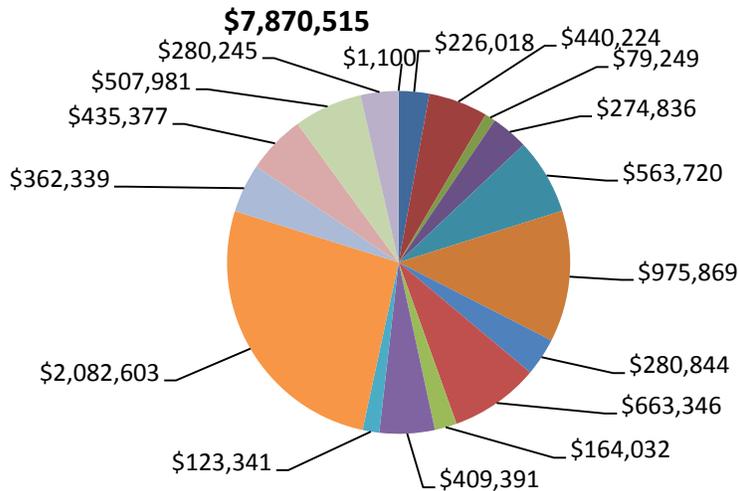
The Finance Department is responsible for all City financial and budgeting functions including revenue collection, debt and investment management, licensing, water and wastewater billing, and assuring that payroll and bills are all paid accurately and in a timely manner.

### 2014 General Fund Unaudited Revenues



- |                                                   |                                          |
|---------------------------------------------------|------------------------------------------|
| ■ PROPERTY TAX (21%)                              | ■ SPECIFIC OWNERSHIP TAX (2%)            |
| ■ 2% SALES TAX (43%)                              | ■ LODGING TAX (1%)                       |
| ■ USE TAX/VEHICLES (2%)                           | ■ USE TAX/BUILDINGS (1%)                 |
| ■ CIGARETTE TAX (<1%)                             | ■ SEVERANCE TAX (2%)                     |
| ■ FRANCHISE TAX (4%)                              | ■ LICENSES & PERMITS (1%)                |
| ■ INTERGOVERNMENTAL (5%)                          | ■ COURT, POLICE, PLANNING, CEMETERY (1%) |
| ■ PUBLIC WORKS, CULTURAL CENTER, PARKS & REC (2%) | ■ FINES & FORFEITURES (<1%)              |
| ■ MISCELLANEOUS REVENUE (3%)                      | ■ OTHER FINANCING SOURCES (9%)           |

### 2014 General Fund Unaudited Expenditures



- |                                    |                                   |                            |
|------------------------------------|-----------------------------------|----------------------------|
| ■ LEGISLATIVE (3%)                 | ■ ADMINISTRATION (6%)             | ■ MUNICIPAL COURT (1%)     |
| ■ PLANNING (3%)                    | ■ GENERAL SUPPORT (7%)            | ■ GENERAL CAPITAL (12%)    |
| ■ FINANCE (4%)                     | ■ PARKS, BUILDINGS & GROUNDS (8%) | ■ INFORMATION SYSTEMS (2%) |
| ■ ECONOMIC DEVELOPMENT (5%)        | ■ CULTURAL CENTER (2%)            | ■ POLICE OPERATIONS (26%)  |
| ■ PUBLIC WORKS ADMINISTRATION (5%) | ■ FLEET MAINTENANCE (6%)          | ■ STREET OPERATIONS (6%)   |
| ■ PARKS & RECREATION (4%)          | ■ CEMETERY (<1%)                  |                            |

**FUND 410**  
**Street Capital Improvements Fund**

**William A. Alspach, PE, CPESC**  
**Director of Public Works**

**Wallie Dingwell**  
**Finance Director**

**Background:** The City of Woodland Park is responsible for the maintenance and rehabilitation of approximately 55 centerline miles or 110 lane miles of roads. A pavement condition survey and road needs analysis was conducted by Stantec Consulting Inc (Stantec) in 2007 and updated in 2012/2013 to provide the City with results to assist the City staff in maximizing the efficiency of the City's road maintenance and rehabilitation programs. The objectives of this Pavement Management Program are:

- To collect the pavement performance data to assess the current condition of the City's road network;
- To estimate the future condition of the pavement network and determine the maintenance and rehabilitation requirements over a 5 year period;
- To make recommendations for an ongoing pavement management program.

**2014 Re-surfacing Projects:** Projects this year included a combination of chip seal resurfacing and full depth reclamation. Major street resurfacing accomplished in 2014 included:

Full Depth Reclamation/Reconstruction:

- Thunder Ridge Dr.

Chip Seal Resurfacing:

- The City's chip sealing operations focused on the area bounded by US 24 on the south to Kelley's Rd on the north; east of SH 67 to Park St. Approximately 124,498 SY of 3/8" chip seal was applied to this network of streets

Our plans for 2015 are to continue chip sealing with a focus on the area south of US 24 to the City Limits along with a few other select streets.

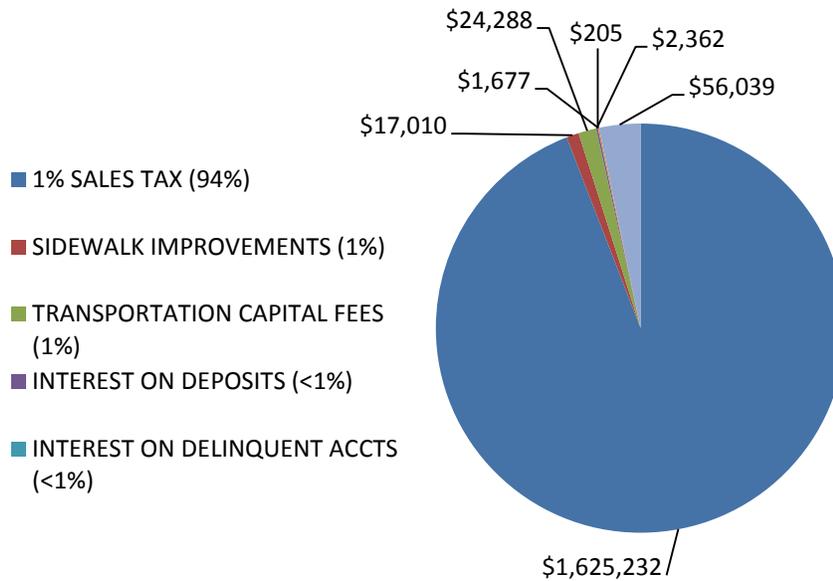


*2014 Chip Seal operations being performed by A-One Chipseal*

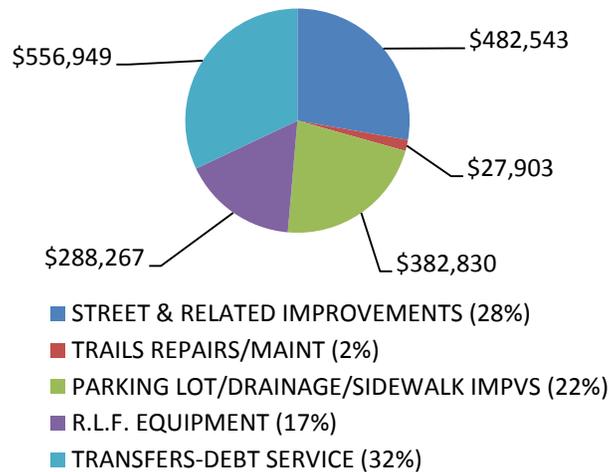


The 2014 Street Capital Improvements (410) Fund expenses slightly exceeded revenues due to an unbudgeted drainage issue expenditure. This resulted in a decrease of about \$12,000 in the fund balance.

**2014 Street Capital Improvements Fund  
Unaudited Revenues  
\$1,726,813**



**2014 Street Capital Improvement Fund  
Unaudited Expenses  
\$1,738,492**



## PUBLIC WORKS

**William A. Alspach, PE, CPESC, Director**  
**Suzanne Brown, Administrative Assistant**  
**Keith Wilcox, Construction Inspector**  
**Jeff Moreland, Streets Crew Chief**

**Mark Mackel, Fleet Maintenance Crew Chief**  
**Bruce Vanderpool, Parks, Buildings & Grounds Crew Chief**

The goal of the Public Works Department, which is comprised of Streets; Fleet Maintenance; Engineering Services; Parks, Buildings, and Grounds; and Capital Projects; is to provide and maintain for our citizens, infrastructure and recreational facilities that are safe, functional, and aesthetically pleasing.

### Capital Improvement Projects

2014 was a dynamic year for the Public Works Department. The following list is a compilation of significant projects that were completed:

- Completed construction of the FEMA grant funded project on the main stem of Fountain Creek and a separate project on the East Fork of Fountain Creek
- Overlaid a portion of the Centennial Trail north of Red Feather Lane to Kelley's Rd and from Valley View Dr. to Apache Tr.
- Replaced windows on the second floor of City Hall
- Completed construction of the new Park & Ride Lot behind City Hall
- Completed construction of the City Hall drain line project to reduce flooding potential at the front entrance
- Constructed new sidewalks along a portion of West St. and replaced sidewalks at Lion's Park
- Completed the design phase for the rebuilding of the City's Fleet Maintenance Shop
- Completed the design of improvements for Memorial Park
- Partnered with the Trail Ridge Apartments project to make improvements to the US 24 and Sheridan Ave. intersection to include the addition a right turn lane
- Completed emergency bank stabilization repairs in the Fountain Creek channel near the Wal-Mart shopping center

### Engineering Projects

The following Engineering projects were accomplished in 2014:

- Completed the first phase of the Citywide Stormwater Master Plan
- Completed a Fountain Creek channel stability plan behind the Safeway shopping center along with a conceptual design for channel stabilization improvements
- Completed a study of traffic patterns along Kelley's Rd at the entrance to Columbine Elementary School
- Continued analysis and design of improvements to the East Fork Fountain Creek storm sewer system

- Began design of the Woodland Aquatic Project
- Completed design of improvements to the alley behind City Hall to address poor drainage

### Streets

The Streets Crew's significant accomplishments for the year include:

- Patched and repaired several areas throughout town (utilizing over 320 tons of asphalt) to support and prepare for the 2014 street re-surfacing project
- Supported work to apply Chip Seal re-surfacing to 124,498 SY of City streets
- Plowed and removed snow spreading over 1200 tons of sand, performed crack sealing operations, road shouldering and cemetery support
- Conducted maintenance of drainage infrastructure (i.e. ditches, inlets, culverts, etc.) citywide
- Took delivery a new Elgin brand street sweeper

### Parks, Buildings & Grounds

The Parks, Buildings and Grounds Crew's significant accomplishments for the year include:

- Supported the preparation for and execution of the Stage 5 Start of the ProChallenge Bicycle Race
- Support for the 4<sup>th</sup> and 5<sup>th</sup> of July events, along with a myriad of other community and special events
- Provided support to several special events and tournaments at MWSC

### Fleet Maintenance

In 2014 the Fleet Maintenance Crew

- Administered the procurement of 5 new vehicles and or pieces of equipment
- Disposed of 4 obsolete vehicles
- Supported the design phase for the rebuilding of the Fleet Maintenance Shop

## PLANNING AND BUILDING DEPARTMENT

**Sally W. Riley, AICP, Planning Director**  
**Lisa Parnell, City Planner**

**David Burgess & Terri Waller, Permit Technicians**  
**Rick Cirka, Code Enforcement Official**

In 2014 we provided to the community a full year of building services in partnership with Pikes Peak Regional Building Department. It is interesting to review the statistics found on the next page which compare the building activities in 2014 to 2013. Over \$51 million of building permit valuation was logged which includes the value of the second phase of Charis Bible College and a portion of Trail Ridge Apartments. Tractor Supply Company, Our Lady of the Woods Catholic Church, the Walmart remodel and Arby's were all completed in 2014. New commercial projects that began in 2014, but not yet completed, were the Starbucks multi-tenant building, Phase 2 of Charis Bible College and Trail Ridge Apartments, buildings two through seven.



In addition, the Planning Department was involved with several activities and new ordinances including:

- Ordinance No. 1206; added the 0.9 acre Amerigas site to the Woodland Station Overlay.
- Ordinance No. 1209; added Accessory Dwelling Units to the zoning regulations.
- Ordinance No. 1212; accepted a public improvement easement from Peoples National Bank, Inc. for the Sheridan Ave. right turn lane.
- Ordinance No. 1215; vacated a portion of Aspen Street right-of-way.
- Resolution No. 776; renamed Circle Drive Avenue to simply Circle Drive.
- Ordinance No. 1218; rezoned a portion of the Tamarac Tech Park.
- Ordinance No. 1223; vacated a lot line and easement in Paradise of Colorado Filing #1.
- Keep Woodland Park Beautiful hosted their 12<sup>th</sup> annual City-Wide Cleanup with more than 100 volunteers participating in the event.
- Historical Preservation Committee refinished the exterior of the Immer Cabin and installed five historic landmark plaques in History Park.



SUBDIVISION ACTIVITY	LOTS	ACRES
Sundance at Shining Mtn., Filing No. 2 Final Plat	4	0.49
Greens Addition Replat Filing No. 2 Exemption	4	0.96
Tamarac Tech Park Filing No. 5 Final Plat	8	25.59
Las Casas at Forest Edge Filing No. 2 Final Plat	3	0.64
Paradise of CO Subdivision Extension	29	25.22
Trail Ridge Apartments Exemption Plat	1	11.13
Evergreen Heights Filing No. 8 Exemption	2	1.81
<b>TOTALS</b>	<b>51</b>	<b>65.84</b>

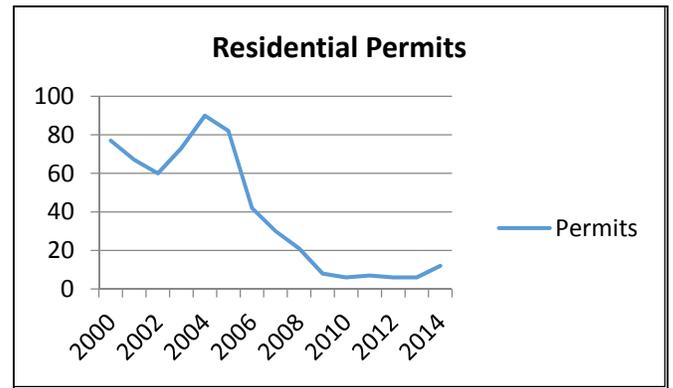
CITY PERMITS	2012	2013	2014
Zoning Development Permits	214	182	125
Single Family Residences	6	6	12
Multi-Family Permits	6	5	5
Signs; Permanent and Temporary	67	71	63
Home Occupations	8	2	7
Subdivision Prelim and Final Plats	2	3	3
Subdivision Exemption Plats	1	1	3
Subdivision Extensions	1	0	1
Zoning and Rezoning Requests	2	1	2
Site Plan Reviews (SPR)	4	4	3
Conditional Use Permits (CUP)	5	9	8
Annexations	1	1	0
Temporary Uses	22	22	34
Variances and Appeals	5	3	3
Vacations of ROW and Lot Lines	1	1	2
Flood Hazard Permits	2	2	0
Historic Local Landmarks	0	0	0
<b>TOTALS</b>	<b>347</b>	<b>313</b>	<b>271</b>

**Population Trends:** 1980: 2634; 1990: 4610; 2000: 6515; 2010: 7200; 2011: 7211; 7/1/2013: 7,142 (Non-census year, 2013 is population estimate prepared by the State Demographer Office (SDO)).

CODE ENFORCEMENT STATISTICS	TOTAL COMPLAINTS
Zoning Code Compliance Complaints	142
Debris/Erosion/Safety Hazard Complaints	10
Clutter/Junk Complaints	4
<b>TOTAL</b>	<b>156</b>

\*Out of 156 reported complaints, only four complaints remained unresolved at year end.

SITE PLAN REVIEW (SPR) & CONDITIONAL USE PERMITS (CUP)	TYPE
Memorial Park Re-Development	SPR
Starbucks PUD Amendment	SPR
Charis PUD Amendment	SPR
Lichina Auto Addition	CUP
Gold Hill Square North Residential Units	CUP
Radiant Church Addition	CUP
Denrick XXV LLC Residential Unit	CUP
Arby's Restaurant Fast Food Drive-Up	CUP
Big O Tires Addition	CUP
Badrock Auto Repair – Auto Sales	CUP



In 2014, the Planning Department had several staff changes. Permit Technicians Deidra Arnold and Amy Wolin resigned in June. Dave Burgess and Terri Waller were hired in July to serve as the full-time and part-time permit technicians respectively. In December, Lisa Parnell resigned to relocate to her home state of Nebraska. All of the staff changes were the result of family and personal lifestyle circumstances.

WOODLAND PARK/PIKES PEAK REGIONAL BUILDING DEPARTMENT STATISTICS								
TYPE	2013 Plan Reviews	2014 Plan Reviews	2013 Inspections	2014 Inspections	2013 Building Permits Issued	2014 Building Permits Issued	2013 Building Permit Valuation	2014 Building Permit Valuation
Single Family	18	14	499	454	29	12	\$7,043,109	\$4,832,735
Residential Alterations	74	49	1,307	933	489	399	\$2,624,418	\$2,258,937
New Commercial	28	9	626	409	37	67	\$22,601,757	\$17,373,151
Commercial Alterations	21	26	384	327	101	105	\$1,370,494	\$26,589,773
All Other	17	8	71	39	52	9	\$4,240	\$217,102
<b>Totals</b>	<b>158</b>	<b>106</b>	<b>2,887</b>	<b>2,162</b>	<b>708</b>	<b>592</b>	<b>\$33,644,018</b>	<b>\$51,271,698</b>

Note: 2013 statistics represent both Teller County and Pikes Peak Regional Building Department numbers.



Charis Bible College Phase 2 with a 5-story parking garage is slated to begin construction early 2015

## POLICE DEPARTMENT

**Robert J. Larson, Chief of Police**  
**Miles DeYoung, Deputy Chief of Police**  
**Beverly Hodges, Teen Court Coordinator**  
**Ryan Holzwarth and Andy Leibbrand, Patrol Sgts**

**James Halloran, Emergency Manager**  
**Jan McKamy, Victim Services**  
**Chris Adams, Detective Sergeant**  
**Karen Glenn, Dispatch Supervisor**

The Woodland Park Police Department's mission is to provide police services with integrity and a commitment to excellence, in partnership with our community.

### Dispatch

The Dispatch Center is the E911 center for Woodland Park and dispatches other public safety and City services. Dispatch maintains police records and participates in the National Incident Based Reporting System.

### Patrol

Patrol Officers are the foundation of policing. These officers provide the majority of the police services, arrest the most criminals, seize the most drugs, investigate most of the crimes, and protect us, our homes, and our businesses. The Patrol Section has seen significant increases in drugged driving with marijuana and other substances since Amendment 64 was approved.



Long term results remain to be seen.

Patrol provides crime prevention services to private persons and businesses.

### Investigations

The Detective Sergeant, General Crimes Detective, and the Metro Vice/Narcotics Detective comprise the Investigations section. Detectives investigate major crimes, pattern crimes, sex abuse, severe child abuse, financial fraud, and other cases assigned by the Chief of Police. They are also responsible for the registering/monitoring of sex offenders residing in our community. Detectives conduct Community Education Seminars throughout the year; work uniform patrol as needed; and coordinate cases with the District Attorney's Office, Colorado Bureau of Investigations, and other law enforcement agencies.

### School Resource Officers

The School Resource Officers (SRO) are vital members of the school's staff. SROs are a resource for school community, providing law enforcement and security. The officers educate children about the challenges of substance abuse and violence. Children can form personal relationships with officers. The SROs are also a vital part of the schools security planning group. Typical offenses investigated include thefts, assaults, traffic crimes, child abuse, truancy, and minor drug and alcohol offenses. A second SRO was added through an agreement between the City and District RE-2.

### Victim Assistance

The Woodland Park Police Department operates a countywide Victim Assistance Program, funded by the Fourth Judicial District Victims Assistance and Law Enforcement Board. This program provided aid in two-dozen categories of criminal cases in 2014, assisting 418 victims working through the complexities of the criminal justice system.

### Teen Court

Teen Court is a local diversion program operated by the Police Department in partnership with the Municipal Court. Typical offenses in 2014 involved marijuana, alcohol, tobacco, trespassing, curfew, theft, and criminal mischief. Our program will interrupt developing patterns of criminal behavior by promoting feelings of self-esteem, motivation for self-improvement and development, and a healthy attitude towards authority. The ideal outcome is that young people take responsibility for their actions, provide restitution to the victim and community, and give both the juvenile offender and community an active role in solving juvenile crime. All court roles, such as the prosecutors, defense attorneys, and jury consist of teens. A Woodland Park law enforcement officer presides over the courtroom as a judge.

### Emergency Management

The Emergency Manager coordinates events requiring a major response from the City and/or its departments as well as multijurisdictional emergencies. In order to be ready for emergency responses, there is ongoing coordination with other agencies, cities and counties to improve our planning and capabilities. A number of events involved citizen groups, state and local law enforcement agencies, and volunteer organizations. Our Emergency Manual is under revision and will be completed in 2015. Specific operations orders are also under review.

<u>Statistics</u>	<b>2013</b>	<b>2014</b>
Calls	21,613	23650
Cases	1,574	1508
Arrests	467	453
Traffic Accidents	266	321



## **PARKS, RECREATION AND UTE PASS CULTURAL CENTER**

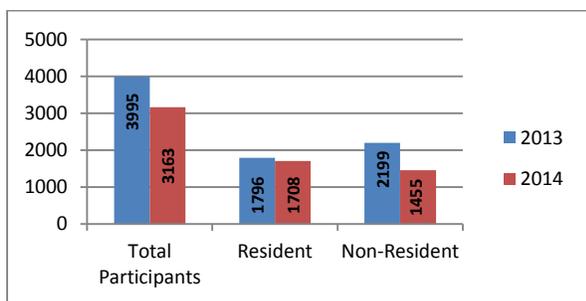
**Cindy Keating, Director**  
**Ryan Baade, Sports Coordinator**

**Judy Bundy, Administrative Assistant**  
**Debbie Pinello, UPCC Facility Manager**

The Parks and Recreation Department continues to provide improved parks and recreation facilities and programs that enhance the quality of life for the community.

2014 was an exciting year for the introduction of new programs, celebration of existing programs and the beginning stages of park and facility capital projects. A few new programs were introduced this year; Basics of Pickle Ball Instruction, Sun Style Taiji and Canvas and Corks. The free community events; Hershey's Track and Field, Rockies Skills Challenge, Kids Bike Rodeo, Touch-A-Truck, NFL Punt, Pass and Kick, Denver Nuggets Skills Challenge and Winter Day in the Park continue to be successful community special events. The Mayor's Cup 5K/10K Footrace celebrated 25 years with the founding Mayor, Prentis Porter, starting the race and assisting with the awards ceremony.

The parks and recreation programs maintained the program recovery rate of 100% of direct costs and 20% of indirect costs. A total of 3,163 people participated in organized recreation and leisure programs through the Parks and Recreation Department. Approximately 54% were City residents while 46% were non-residents.



This year, 18% of program registrations were received online. The 82% considered "In-House" registrations include registrations taken over the phone. The scheduling software continues to be an asset when creating youth practice and games schedules and developing teams.

A Parks and Recreation QR Code was created as another avenue to promote Parks and Recreation programs. This code is used on all flyers and posters distributed to the community,

directing them to the Parks and Recreation Activities Guide.

Land Patterns, Inc was contracted to develop Construction Drawings for the Memorial Park Redevelopment project. A Division of Parks and Wildlife Fishing Is Fun Grant was awarded in the amount of \$40,000 to assist with the renovation of Memorial Park Pond as part of the Memorial Park Renovation.



In November, the citizens of Woodland Park approved a ballot initiative allowing the City to increase debt in the amount of 10.1 million dollars to fund the Woodland Aquatic Center and the infrastructure associated with the facility.

We continue to partner with the Re-2 School District for Great Outdoors Colorado Grants. Gateway Elementary submitted a grant to install synthetic turf and rubber mulch to their open space and playground area. The project was awarded \$350,000 in June and completed in October.

A Colorado Lottery Starburst Award was presented to the City and Re-2 School District, recognizing the Columbine Elementary Playground Renovation and Expansion Project that was partially funded with a Great Outdoor Colorado Grant in 2011.

The Parks and Recreation Advisory Board developed an Adopt-A-Park program that will be introduced in 2015.

Improvements made to the Ute Pass Cultural Center this year included new automatic paper towel dispensers in the women's restroom, new exit signs and emergency lighting was installed, the stage and hallway next to stage were insulated, insulation was add to the kitchen and Cavalier Room, separate audio equipment was set up for live streaming, ethernet cable was run into the bar and the point of sale equipment was upgraded and a digital light projector was purchased and mounted on the light bar.

## UTILITIES

**Kip Wiley, Utilities Director**  
**Barb Larsen, Utilities Technician**

**Larry Watters, Chief Water Operator**  
**Mike Louritt, Chief Wastewater Operator**  
**Rusty Anthony, Field Services Crew Chief**

The Woodland Park Utilities Department provides the community with a reliable supply of high quality drinking water and advanced wastewater treatment. The City Council is the governing body for Utilities with input provided by the Utilities Advisory Committee.

### Water Treatment

The City provides water to approximately 3650 homes, businesses and institutions in our community. Water is also available in storage to meet the extra demands of events such as fires and water main breaks. Treatment plant capacity is 2 MGD, with 3 MGD capacity in emergencies. Treated water is stored in 5 steel tanks totaling 3.94 MG.

#### 2014 Water Facts

MGD = million gallons per day  
GPD = gallons per day

- 2014 average population served - 8,400
- Peak 7-day demand - 0.919 MGD (6/30 - 7/6)
- 2014 total raw water per capita - 80 GPD
- New 2014 residential water taps - 11
- New 2014 multi-family water taps - 5 (74 Dwelling Units)
- New 2014 commercial water taps - 4

### Water Conservation

Significant summer rains in 2014 and higher than average snowfall in the winter of 2013-14 have increased our augmentation water in storage as well as local ground water levels. These conditions have eliminated a short-term water shortage for Woodland Park. However, we are always just one dry winter away from our next water shortage and we must plan for future dry years. Long-term water conservation practices must be a way of life in Woodland Park.

### Water Resources

In 2014, 77% of the City's raw water came from local wells and springs; 23% was piped in from Woodland Park's transbasin water rights.

Limited future improvements are planned for the City's North Well Field near the golf course, increasing reliability for existing customers and providing water for moderate City growth toward a service population of 12,600.

### Field Services

The Field Services crew reads and repairs water meters, repairs water and sewer main breaks, installs and maintains fire hydrants, cleans sewers, locates underground utilities, and helps customers investigate high water use problems.

### Wastewater Treatment

The City's existing wastewater plant has been in service since September 1992. The plant provides adequate treatment to meet discharge limits, but is now loaded above its organic capacity at 111% of design.

Bonds are currently being secured to fund Phase 2 of a plant expansion which will increase the plant's organic loading capacity as well as providing several system improvements. The total projected cost is \$8.5M.



Construction is scheduled to begin in 2016 on an expansion of the wastewater treatment plant which will provide capacity to serve a population up to 14,100.

Phase 2 of the expansion will reuse the vast majority of the existing plant. All the tankage will be reused and all equipment, with the exception of the current disinfection equipment, will be reused. Chlorination-dechlorination equipment will be replaced with ultraviolet light disinfection to reduce potential hazards to the receiving stream. Sludge solids will continue to be composted for reuse as a soil amendment.



**WOODLAND PARK**  
CITY ABOVE THE CLOUDS

City of Woodland Park

220 W. South Avenue, Woodland Park, CO 80863

(719)687-9246 telephone - (719)687-5232 fax

[www.city-woodlandpark.org](http://www.city-woodlandpark.org)

This report was prepared for the community as required by the City of Woodland Park Home Rule Charter.  
Further departmentalized details can be obtained by contacting City Hall at 687-9246.