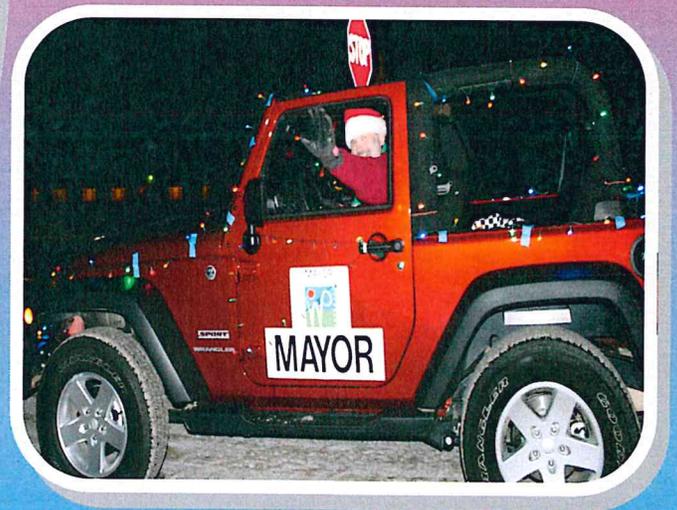
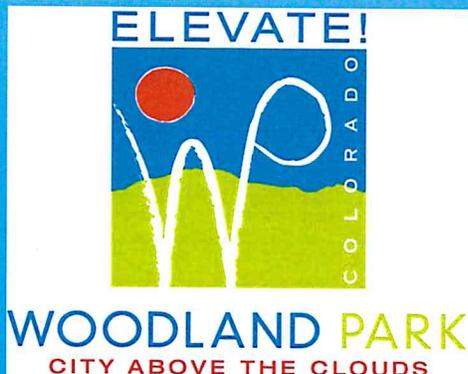


Annual Report to the Community

for the Year Ended December 31, 2013



2013 Lighter Side of Christmas Parade



CITY OF WOODLAND PARK

220 W. South Avenue
P.O. Box 9007
Woodland Park, CO 80866

Phone: 719-687-9246
Fax: 719-687-5232
www.city-woodlandpark.org

CITY GOVERNMENT

The City government of Woodland Park, as provided by the City Charter, operates under the Council-Manager form of government. Pursuant to the Charter provisions and subject only to limitations imposed by the State Constitution, all

municipal responsibilities are vested in an elective Council that enacts local legislation, adopts budgets, determines policies and appoints the City Manager, who in turn executes the laws and administers the City government.

CITY COUNCIL

The Legislative affairs of the City are vested in the City Council consisting of six Councilmembers and the Mayor. On August 1, 2013, Ken Matthews was appointed to fill Terry Harrison's Council term which ended on June 27, 2013 following nine consecutive years of service.



David J. Turley
Mayor



Eric Smith
Mayor Pro-tem



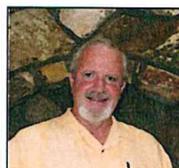
Gary Brovetto



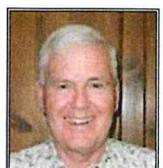
Bob Carlsen



Carrol Harvey



Ken Matthews



John Schafer

ADMINISTRATION

David Buttery, City Manager
Suzanne Leclercq, Deputy City Clerk

Cindy Morse, City Clerk / Asst. City Manager

The City Manager is the administrative head of the municipal governmental functions and is responsible to the City Council for the proper administration and execution of City affairs.

The City Clerk is the Clerk of the Council and attends all meetings of the Council; keeps a permanent journal of the Council's proceedings; records in full all ordinances, motions, and resolutions; and is also the custodian of the City seal as well as all papers, documents and records pertaining to the City. In addition, the City Clerk's Office administers a variety of functions as outlined in the City's Charter and as directed by the City Manager. These functions include management of personnel services, risk management, records management, elections, ordinance codification, and licensing of businesses, liquor establishments, and dogs. City Clerk Cindy Morse manages personnel services and risk management functions with the assistance of Deputy City Clerk Suzanne Leclercq. Suzanne Leclercq also serves as Administrative Assistant to the City Council and City Manager.

MUNICIPAL COURT

John T. Bruce, Presiding Municipal Judge
Karla Collins, Clerk of the Court

Douglas P. Price, Associate Municipal Judge
Philip G. Volpi, Prosecutor

2013 Cases	427
•Traffic	284
•Juvenile	45
•Animal	31
•Misdemeanor	65
•Parking	0
•Taxes/Licensing	2

2013 Fines & Fees Collected \$30,116

Traffic Fines -	\$ 20,482
Other Fines -	\$ 4,462
Costs & Fees -	\$ 4,472
Teen Court -	\$ 700

One Trial to Court was held in 2013.

NORTH TELLER BUILD-A-GENERATION AND WOODLAND PARK TEEN CENTER

Karen Casey-Svetich, Coordinator

Tony Simpson, Teen Center Program Coordinator

Sherry Arias, Teen Center Support Staff

Roxie Blevins, Teen Center Support Staff

In September 2013 the North Teller Build-a-Generation (NTBAG) Coalition began rejuvenating its prevention efforts. NTBAG brings together agencies and individuals from 18 community sectors who share common missions to prevent unhealthy behaviors and promote positive youth and family development.



WPSD Re-2 Junior Chef Program

The NTBAG Coalition's service area is aligned with the Woodland Park School District Re-2 boundaries. A strong alliance with the School District is essential for successfully carrying out the work that the NTBAG Coalition accomplishes. This work is based on collecting and analyzing data over an eight to 10 year period. Local, state and national trends on risk factors specific to youth, families and community are also considered.

NTBAG's priorities are established, and gaps analyses are conducted, to ensure that the most effective initiatives can be implemented. The process to prioritize, identify gaps and implement appropriate programs and services is also instrumental to avoid duplication of services, and to help ensure that stakeholders' resources can be shared.

In 2013, NTBAG supported the Woodland Park School District with Rachel's Challenge at the High School and Red Ribbon Week throughout the District. It also supported the School Resource Officer's DARE program efforts and DriveSmart Colorado's high school traffic safety challenge. NTBAG and the Teen Center worked with Parks & Recreation to sponsor the Winter Celebration in the Park.

In December 2013, NTBAG and the Woodland Park Teen Center were each awarded \$5,000 from the El Pomar Foundation's newly established Pikes Peak Regional Council (PPRC). The Gold Belt Communities BAG and Cripple Creek Parks & Recreation also received awards. El Pomar's PPRC funding focus is to support the work of positive youth development.



In 2013 the Teen Center continued to provide after school programs for youth in grades six through 12, with special activities throughout the year. In October, the Teen Center collaborated with El Pomar's PPRC to sponsor a Pumpkin Carving Contest and Pizza Party. Forty youth participated with lots of creative pumpkin designs.



On average, there are more than 500 teen visits at the Teen Center each month. With the PPRC funding support, expanded hours and additional special programs will be added to the Teen Center's slate in 2014.



Office of Economic & Downtown Development – 2013 Year in Review

Brian Fleer, Executive Director • Carol Lindholm, Program Manager

Downtown Development Authority

What's New...

Woodland Station Design: In October the DDA entered into an agreement with N.E.S. to develop a design for the build-out of Woodland Station which will provide guidance as to parking, infrastructure, traffic and circulation, as well as a general massing plan. The design will be a valuable tool in marketing the property and may be refined as needed.

Trail Ridge Apartments: In August the DDA approved a Redevelopment and Reimbursement Agreement for the 168 unit complex. A groundbreaking was held on November 13.

Woodland Station Lot 2: In March the DDA entered into an Agreement with Woodland Park Beer Garden, LLC. The Beer Garden was open during Summer of 2013. We were all excited when the propane tanks were removed from the Amerigas property! The remainder of Lot 2 is currently in the development planning phase.

Tractor Supply: In December the DDA entered into a Redevelopment and Reimbursement agreement with Tractor Supply. The store will be located on Highway 67 and Spruce Haven Drive.

Ongoing...

Woodland Hardware: Woodland Hardware received a C.O. on January 17, 2014. In conversation with owner, Kelly Rodarmel, they will *tentatively* be out of the old building by February 28, operating out of the new building on March 1 with what they call a “soft” opening. The associated infrastructure project has been completed for the time being. Final touches, such as landscaping, will come in the Spring of 2014.

Complete...

Family Dollar and O'Reilly Auto Parts: opened for business in 2013.

Gold Hill Theatres: As of December 2013 all four theaters are open offering the latest digital technology.

Economic Development

Advertising and Promotion: A variety of methods were used to promote Woodland Park to tourists, Colorado residents and prospective businesses.

- **KOAA 5 TV**, online calendar & ads, email
- **KRCC Radio** promoting community events
- **RSVP Postcard** mailers to 50,000 persons
- **Sky Sox** half-inning sponsor promoting events
- **Colorado Journeys** publication
- **Comcast** holiday greeting
- **Military Family Summer Guide**
- **Woodland Park Chamber Teller County Guide**
- **Greener Corners Sidewalk Billboards**
- **Tourist map** distributed throughout the region
- **Independent** online newspaper ad
- **State of Colorado Tourism Guide**
- **Colorado Springs Business Journal ENGAGE Business Development and Relocation Guide**

Main Street: The City is working hard to achieve a “Main Street” designation. Tentatively, there will be a community assessment in late March 2014 in preparation for the next step in developing the program.

Tools for Business Success: The Tools for Business Success website was made accessible at the City of Woodland Park website and at the Woodland Park Chamber website.

Downtown Planning and Beautification: Business owners, DDA Committee and City Staff continued to work on a beautification plan for the downtown corridor, including flowers and new banners in 2013.

Lodging Network: In an effort to support the local lodging entities that provide a significant economic impact to Woodland Park, the group hired N.E.S. to assist them with land use issues.

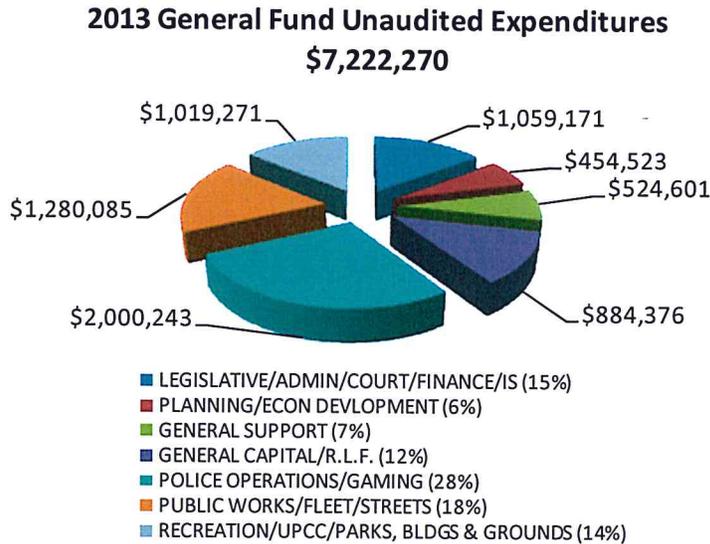
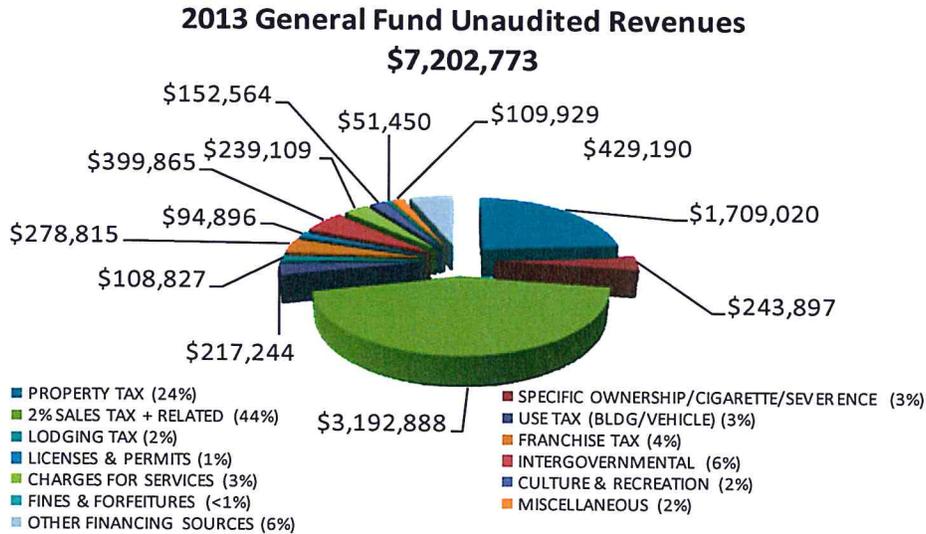
Housing: The department is exploring several potential housing options for Woodland Park.

FINANCE DEPARTMENT

Kellie J. Case, Director/Treasurer
Christie Huber, Customer Service Admin. Asst.
Kelly Simpkins, Finance Tech.-Utility Billing

Terry Hall, Finance Tech.-Payroll/HR
Cheryl McMahon, Finance Tech.-Sales Tax
Cheryl Rasmussen, AP/Cemetery

The Finance Department is responsible for all City financial and budgeting functions including revenue collection, debt and investment management, licensing, water and wastewater billing, and assuring that payroll and bills are all paid accurately and in a timely manner.



A relatively insignificant amount of General Fund 2013 unaudited expenses were made using 2012 unrestricted fund balance as approved by City Council of approximately \$20,000 primarily for improvements in the Fountain Creek drainage areas leveraging Federal grant funds from FEMA.

FUND 410
Street Capital Improvements Fund

William A. Alspach, PE, CPESC
Director of Public Works

Kellie J. Case
Finance Director

Background: The City of Woodland Park is responsible for the maintenance and rehabilitation of approximately 55 centerline miles or 110 lane miles of roads. A pavement condition survey and road needs analysis was conducted by Stantec Consulting, Inc. (Stantec) in 2007 and updated in 2012–2013, to provide results that would assist the City staff in maximizing the efficiency of the City’s road maintenance and rehabilitation programs. The objectives of this Pavement Management Program are:

- To collect the pavement performance data to assess the current condition of the City’s road network
- To estimate the future condition of the pavement network and determine the maintenance and rehabilitation requirements over a 5-year period
- To make recommendations for an ongoing pavement management program

2013 Re-surfacing Projects: Projects this year included a combination of chip-seal re-surfacing and full depth reclamation. Major street resurfacing accomplished in 2013 included:

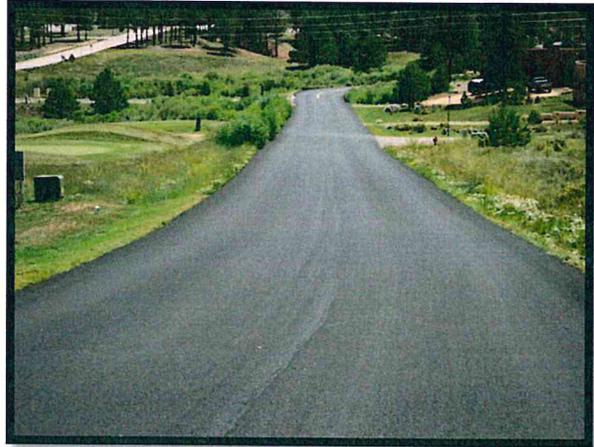
Full Depth Reclamation/Reconstruction:

- Trout Creek Road

Chip Seal Resurfacing:

- Baldwin Street & Rampart Range Road
- Kelley’s Road
- Research Drive
- Woodland Valley Ranch Road
- Masters Drive
- Flagstick Drive
- Fairview Street and Woodland Avenue
- Shady Lane
- Timber Lane
- Mountain Glen Court

Our plans for 2014 are to continue chip sealing with a focus on the area north of City Hall between Lake Avenue and County Road, east of State Highway 67.



Woodland Valley Ranch Drive, fresh after receiving a chip seal re-surfacing treatment in 2013

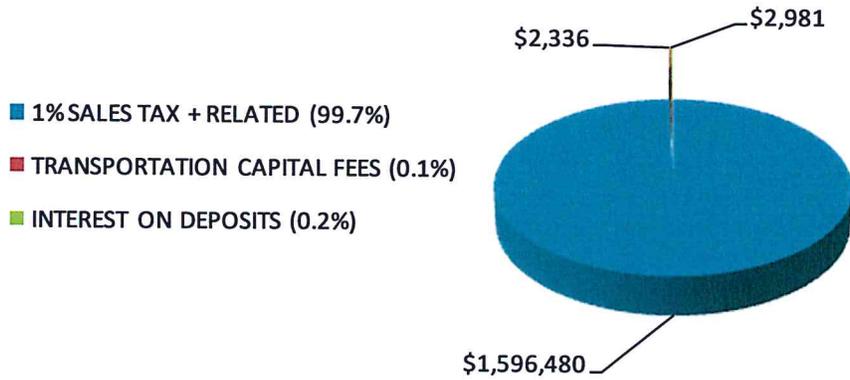


Re-paving Trout Creek Road

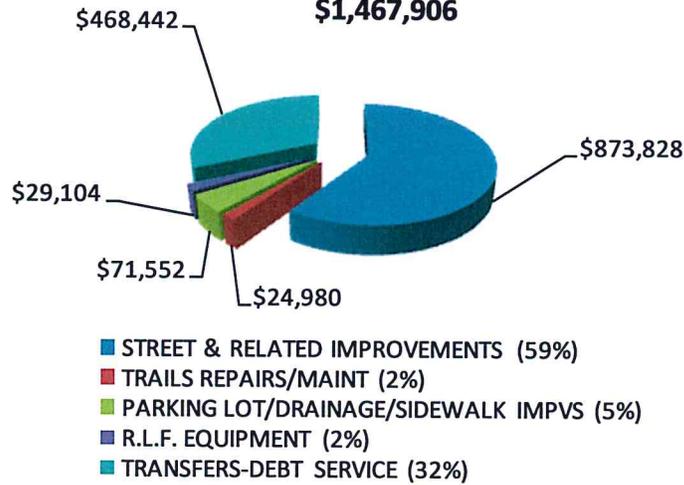


The 2013 Street Capital Improvements Fund 410 revenues exceeded expenses providing for an increase in fund balance of approximately \$133,000.

**2013 Street Capital Improvements Fund
Unaudited Revenues
\$1,601,797**



**2013 Street Capital Improvement Fund
Unaudited Expenses
\$1,467,906**



PUBLIC WORKS

William A. Alspach, PE, CPESC, Director
Suzanne Brown, Administrative Assistant
Keith Wilcox, Construction Inspector
Jeff Moreland, Streets Crew Chief

Mark Mackel, Fleet Maintenance Crew Chief
Bruce Vanderpool, Parks, Buildings & Grounds Crew Chief

The goal of the Public Works Department, which is comprised of Streets; Fleet Maintenance; Engineering Services; Parks, Buildings, and Grounds; and Capital Projects; is to provide and maintain the necessary infrastructure and recreational facilities that are safe, functional, and aesthetically pleasing for our local citizenry.

Capital Improvement Projects

2013 was once again a productive year for the Public Works Department, with a diverse list of accomplishments. The following list is a sample of significant projects that were completed:

- Constructed improvements to the East Fork of Fountain Creek to address erosion, channel stability and risks to City infrastructure
- Began construction of the FEMA grant funded project on the Main Stem of Fountain Creek
- Supported the construction of the Woodland Station project
- Completed infrastructure projects required to provide services to the Wommack Ministries Sanctuary projects
- Reconstructed a portion of the Centennial Trail north of County Road to Red Feather Lane
- Replaced windows for the first floor of City Hall, and supported recovery efforts due to the rainfall event that flooded the first floor of City Hall on 22 Aug 13
- Completed construction of the Lake Avenue sidewalk project from Pine to Park Street

Engineering Projects

The following Engineering projects were accomplished in 2013:

- Completed the design of the Fountain Creek channel modifications below Sheridan Avenue. This is a continuation of the FEMA Pre-disaster Mitigation Grant project from 2011
- Supported the City's Emergency Response operations associated with the severe rainfall event on 22 Aug 13
- Initiated a project to revise and update the City's Drainage Criteria Manual (DCM) to better match current engineering practices and the revised Colorado Springs DCM
- Completed the design for an improved drain at the entrance to City Hall
- Completed a seismic vulnerability, rapid assessment of key City facilities

Streets

The Streets Crew's significant accomplishments for the year include:

- Patched and repaired several areas throughout town, utilizing over 250 tons of asphalt, to support and prepare for the 2013 street re-surfacing project
- Supported the full-depth reclamation and re-paving of Trout Creek Rd.
- Supported work to apply Chip-Seal re-surfacing to over 74,000 SY (~5.25 miles) of City streets
- Plowed and removed snow, spread over 1,100 tons of sand, performed crack sealing operations, road shouldering and cemetery support
- Continued to implement the City's sign inventory and replacement plan
- Conducted maintenance of drainage infrastructure city-wide (e.g., ditches, inlets, culverts, etc.)
- Constructed a small parking area for the Centennial Trail near Sourdough Road

Parks, Buildings & Grounds

The Parks, Buildings and Grounds Crew's significant accomplishments for the year include:

- Replaced light fixtures at Bergstrom Park
- Supported City's Emergency Response operations associated with the severe rainfall event on 22 Aug 13
- Supported the 4th and 5th of July events, along with 35 tournament dates, four sports clinics and 15 special events new to our community in 2013
- Assisted the Forest Edge Neighborhood with tree thinning and fire mitigation work
- Rebuilt and relocated the "Welcome To Woodland Park" sign to the west entrance of the City
- Provided support for 40 specialty events at Memorial Park and Meadow Wood Park

Fleet Maintenance

In 2013 the Fleet Maintenance Crew was tasked with:

- Administering the procurement of four new vehicles and or pieces of equipment
- Disposing of four obsolete vehicles

PLANNING DEPARTMENT

Sally Riley, AICP, Planning Director
Deidra Arnold, Amy Wolin; Permit Technicians

Lisa Parnell, City Planner
Rick Cirka, Code Enforcement Official

On November 31, 2013, the Planning Dept. became the Planning & Building Dept. when Teller County terminated the building services inter-governmental agreement (IGA) with the City. The City established an IGA with Pikes Peak Regional Building Department (PPRBD), providing plan review, inspections, permit software and personnel support for all plan review, building permits and fee collection.

Staff changes included: Lisa Parnell promoted to City Planner; Deidra Arnold promoted to Permit Technician; Amy Wolin hired as a part-time Permit Technician; and Jon Dickey and Blake Nunnelley, PPRBD building inspectors, who share 20-hours/week in Woodland Park.



Woodland Hardware and Rental and public infrastructure (e.g., roads, water, sewer, drainage, lighting, etc.) were completed in 2013.

The Planning Department facilitated the following public hearings:

- Ord. 1170 - Public notice consistency
- Ord. 1193 - Farm, ranch, lawn and garden supplies
- Ord. 1195 - Flood damage prevention regs
- Ord. 1198 - Building code regs
- Ord. 1201 - Woodland Station sign regs
- Keep Woodland Park Beautiful - Bear Aware Program
- Ute Pass Historical Society Museum Center foundation repairs - 90% complete
- A \$14,400 State Historic Fund grant to survey 30 historic structures in Lake Addition

CODE ENFORCEMENT STATS	2013
Zoning Code Compliance Complaints	109
Debris/Erosion/Safety Hazard Complaints	9
Clutter/Junk Complaints	10
Mountain Pine Beetle Complaints	14
TOTAL	142

2013 ANNEXATIONS & SUBDIVISIONS	LOTS	ACRES
Southwest Valley Annexation / Zoning	2	1.84
Woodland Park Plaza Filing #3	2	1.07
L. Clifford Addition Filing #2 Final Plat	2	7.22
The Sanctuary Final Plat	1	146.87
Innovation Park Filing #1	3	9.83
TOTALS	10	166.83

SITE PLAN REVIEW (SPR), SPECIAL USE PERMITS (SUP) & CONDITIONAL USE PERMITS (CUP)	TYPE
Safayan - Res. in CBD Zone	CUP
Our Lady of the Woods - new sanctuary	SPR/CUP
Teller County Waste - contractor services and recycling center	SPR/CUP/SUP
Catamount Power Sports - OHV shop	CUP
Sapphire Properties - Res. in CC Zone	CUP
Tractor Supply Company - retail	SPR/CUP
Residential Care Home	CUP

PERMITS	2011	2012	2013
Zoning Development Permits	475	214	182
Single Family Residences	7	6	6
Multi-Family Units	0	6	5
Signs-Permanent & Temporary	100	67	71
Home Occupations	6	8	2
Subdivisions-Prelim. & Final Plat	3	2	3
Subdivision Exemption Plats	2	1	1
Subdivision Extensions	0	1	0
Zoning & Rezoning Requests	2	2	1
Site Plan Reviews	2	4	4
Conditional Use Permits	3	5	9
Annexations	1	1	1
Temporary Use Permits		22	22
Variances/Appeals	3	5	3
Vacations of ROW & Lot Lines	6	1	1
Flood Hazard Permit	0	2	2
Historic Local Landmarks	0	0	0
TOTALS	610	325	313

BUILDING DEPARTMENT STATS (OCT. - DEC.)					
Permit Type	Plan Reviews	Plan Check Value	Inspections	Building Permits Issued	Building Permit Value
Single Family	5	\$554,367	98	8	\$2,906,464
Res. Alterations	11	\$287,076	64	64	\$523,024
New Comm.	8	\$14,073,577	96	11	\$16,517,578
Comm. Alterations	4	\$89,001	11	7	\$25,797
All Other (OTC)	1	\$0	1	5	\$1500
Total	29	\$15,004,021	270	95	\$19,974,363

POLICE DEPARTMENT

Robert J. Larson, Chief of Police
John Gomes, Deputy Chief of Police
Beverly Hodges, Teen Court Coordinator
Chris Adams and Miles DeYoung, Patrol Sergeants

James Halloran, Emergency Manager
Jan McKamy, Victim Services
Tom Kinney, Detective Sergeant
Karen Glenn, Dispatch Supervisor

The Woodland Park Police Department's mission is to provide police services with integrity and a commitment to excellence, in partnership with our community.

Dispatch

The Dispatch Center is the E911 center for Woodland Park and dispatches other public safety and City services. Dispatch maintains police records and participates in the National Incident Based Reporting System.

Patrol

When people think of the police, they usually have the uniformed patrol officer in mind. Patrol Officers are the people who are awake and working when most of us are sleeping. Patrol officers provide the majority of the police services, arrest the most criminals, seize the most drugs, investigate most of the crimes, and protect us, our homes, and our businesses. Patrol provides crime prevention services to private persons and businesses.



Investigations

This unit consists of a Sergeant, a General Crimes Detective and a Detective assigned to the Colorado Springs Police Metro Vice/Narcotics Unit and the School Resource Officer. Its responsibility is to investigate major crimes, pattern crimes, sex abuse, severe child abuse, financial fraud, and other cases assigned by the Chief of Police. The unit is responsible for the registering/monitoring of sex offenders residing in our community. This past year 211 larcenies were reported with 117 of those being retail theft cases (Compared to 2012 when 105 larcenies were reported, 20 of which involved retail theft). We experienced an officer involved shooting incident, in which the suspect was killed, which originated from a retail theft case investigation. Four stolen vehicles were reported this year, down from last year's report of 7 and we recovered 9 vehicles that had been reported stolen to other agencies. Detectives conduct Community Education Seminars throughout the year; work uniform patrol as needed; and coordinate cases with the District Attorney's Office, Colorado Bureau of Investigations, and other law enforcement agencies.

School Resource Officer

The School Resource Officer (SRO) is a vital member of the school's staff, helping to solve problems within the school community. The SRO is an educational

resource for students, teachers, administrators, and parents. The SRO provides students with a positive role model, and a balanced view of law enforcement. The SRO is a proactive police officer dealing with all law enforcement on campus. Whether it is child abuse, truancy, disorderly conduct, theft, or some type of assault, the SRO is there to handle it quickly and professionally.

Victim Assistance

The Woodland Park Police Department operates a countywide Victim Assistance Program, funded by the Fourth Judicial District Victims Assistance and Law Enforcement Board. This program provided aid in two-dozen categories of criminal cases in 2013, assisting 400 victims in working through the complexities of the criminal justice system.

Teen Court

Teen Court is a local diversion program operated by the Police Department in partnership with the Municipal Court. Typical offenses in 2013 involved marijuana, alcohol, tobacco, trespassing, curfew, theft, and criminal mischief. Our program will interrupt developing patterns of criminal behavior by promoting feelings of self-esteem, motivation for self-improvement and development, and a healthy attitude towards authority. The ideal outcome is that young people take responsibility for their actions, provide restitution to the victim and community, and give both the juvenile offender and community an active role in solving juvenile crime. All court roles, such as the prosecutors, defense attorneys, and jury consist of teens. A Woodland Park law enforcement officer presides over the courtroom as a judge.

Emergency Management

The Emergency Manager coordinates events requiring a major response from the City and/or its departments as well as multi-jurisdictional emergencies. In order to be ready for emergency responses, there is ongoing coordination with other agencies, cities and counties to improve our planning and capabilities. A number of events involved citizen groups, state and local law enforcement agencies, and volunteer organizations.

<u>Statistics</u>	2012	2013
Calls	27,317	21,613
Cases	1,209	1,574
Arrests	342	467
Traffic Accidents	224	266

PARKS, RECREATION AND UTE PASS CULTURAL CENTER

Cindy Keating, Director
Adam Winemiller, Sports Coordinator

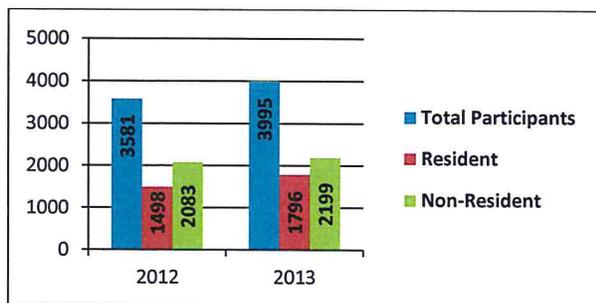
Judy Bundy, Administrative Assistant
Debbie Pinello, UPCC Facility Manager

2013 was a year of transition for the Parks and Recreation Department. After 17 years with the City, Polly Bruins resigned her position as the Sports Coordinator in March and Adam Winemiller was hired to fill this position. Kelly Simpkins, the Parks and Recreation Administrative Assistant for 5 years transferred to the Finance Department in June. Judy Bundy was hired and started with the department in August.

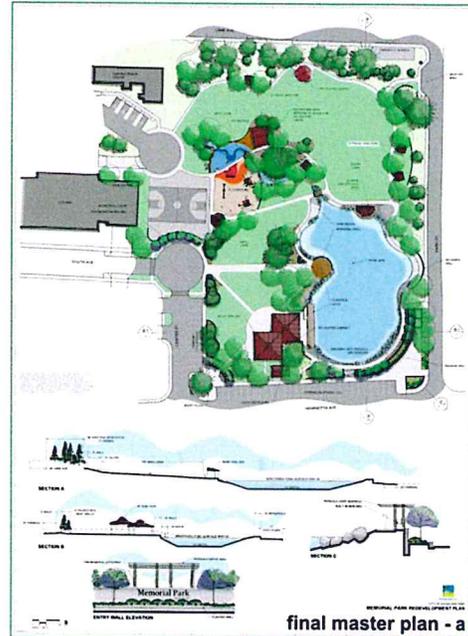
Through this transition, the Parks and Recreation Department continued to provide improved parks and recreation facilities and programs that enhance the quality of life for the community.

Several new recreation programs were offered this year: Indoor Tennis Lessons, Adult Pickle Ball League, Adult Tennis League, Anusara Yoga, 7 v. 7 Flag Football, Hockey Skills & Drills and the Drop-In Sports Punch Card. The Kids Bike Rodeo and Touch-A-Truck Day continue to be very successful free community special events.

The parks and recreation programs maintained the program recovery rate of 100% of direct costs and 20% of indirect costs. A total of 3,995 people participated in organized recreation and leisure programs through the Parks and Recreation Department. Approximately 45% were City residents while 55% were non-residents.



Using the new registration software purchased in 2012, 13% of program registrations were received online. In December 2013, we purchased the ReCPro Scheduling Software. The scheduling software provides computerized team and schedule development as well as allowing adult teams to register online.



Request for Proposals was announced in April for the Memorial Park Re-Development Master Plan Design. A total of 7 proposals were received. After reviewing the proposals, the review team selected Land Patterns, Inc. for the project. The Parks and Recreation Advisory Board worked diligently with Land Patterns, Inc. in creating a Master Plan for the Re-Development of Memorial Park. Community meetings were conducted, specifically including the Senior Center, Teen Center and High School students. Two Master Plans were designed; one that included an aquatic facility and one that did not include an aquatic facility. City Council approved Master Plan Design-A, which did not include the aquatic facility, on November 21 with a 4-3 vote. In an effort to keep this project moving, in 2014 we will produce construction drawings, research alternative funding sources and apply for grants to help fund construction in 2015.

Improvements made to the Ute Pass Cultural Center this year included a new QSV Amp, a mounted electric screen downstairs in the Community Room, installation of new internet security cameras throughout the building, new front doors, new rods and drapes for the main room and installation of cabling and camera for future Channel 10 broadcasting.

UTILITIES

Kip Wiley, Utilities Director
Barb Larsen, Utilities Technician

Larry Watters, Chief Water Operator
Mike Louritt, Chief Wastewater Operator
Rusty Anthony, Field Services Crew Chief

The Woodland Park Utilities Department provides the community with a reliable supply of high quality drinking water and advanced wastewater treatment. The City Council is the governing body for Utilities with input provided by the Utilities Advisory Committee.

Water Treatment

The City provides water to approximately 3600 homes, businesses and institutions in our community. Water is also available in storage to meet the extra demands of events such as fires and water main breaks. Treatment plant capacity is 2 MGD, with 3 MGD capacity in emergencies. Treated water is stored in 5 steel tanks totaling 3.94 MG.

2013 Water Facts

MGD = million gallons per day
GPD = gallons per day

- 2013 average population served - 8,300
- Peak 7-day demand - 1.002 MGD (June 20 - 26)
- 2013 total raw water per capita - 82 GPD
- New 2013 residential water taps - 6
- New 2013 multi-family water taps - 9 (101 Dwelling Units)
- New 2013 commercial water taps - 3

Water Conservation

While precipitation in August and September increased local groundwater levels, we still must continue to plan for future dry years. The last couple of years of low snowpack have resulted in continued reduction of the City's stored water supply and, like many other municipalities, Utilities is again planning for the possibility of watering restrictions in 2014. While water conservation is always important in our semi-arid climate, it's especially crucial now. Woodland Park water customers continue to do very well in the area of water conservation.

Water Resources

In 2013, 75% of the City's raw water came from local wells and springs; 25% was piped in from Woodland Park's transbasin water rights.

Limited future improvements are planned for the City's North Well Field near the golf course, increasing reliability for existing customers and providing water for moderate City growth toward a service population of 12,600.

Field Services

The Field Services crew reads and repairs water meters, repairs water and sewer main breaks, installs and maintains fire hydrants, cleans sewers, locates underground utilities, and helps customers investigate high water use problems.



The Field Services crew performed emergency maintenance on sewer and water mains that were compromised during the rain events in August and September.

Wastewater Treatment

The City's existing wastewater plant has been in service 24/7 since September 1992. The bonds for the existing wastewater plant were paid off in 2013. The plant provides adequate treatment to meet discharge limits, but is now loaded above its organic capacity at 110% of design.

Phase 2 of the treatment plant expansion has been initiated and will reuse the vast majority of the existing plant. All the tankage will be reused and all equipment, with the exception of the current disinfection equipment, will be reused. Chlorination-dechlorination equipment will be replaced with ultraviolet light disinfection to reduce potential hazards to the receiving stream. Sludge solids will continue to be composted for reuse as a soil amendment.



City of Woodland Park
220 W. South Avenue, Woodland Park, CO 80863
(719) 687-9246 telephone – (719) 687-5232 fax
www.city-woodlandpark.org

This report was prepared for the community as required by the City of Woodland Park Home Rule Charter. Further departmentalized details can be obtained by contacting City Hall at 687-9246.