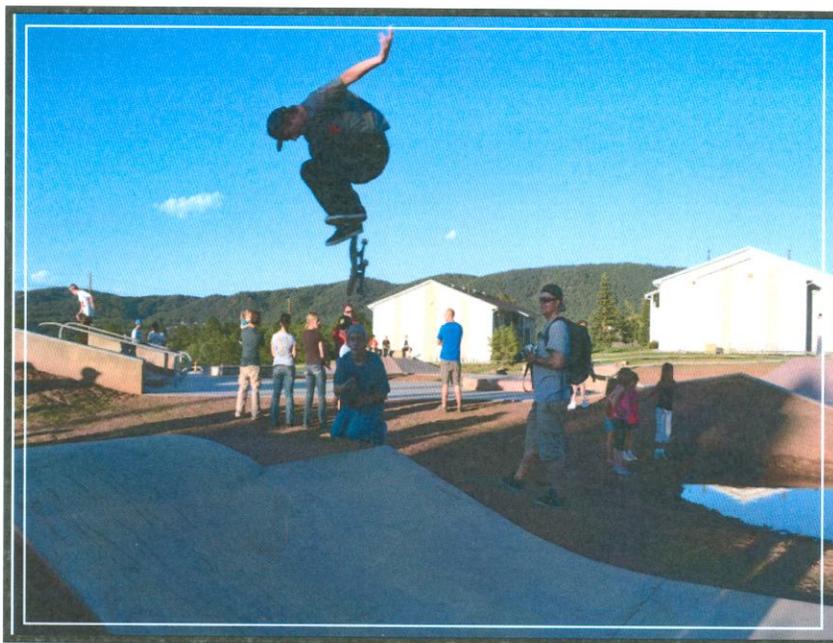


# Annual Report to the Community

for the Year Ended December 31, 2011



Red Mountain Adventure Park



**WOODLAND PARK**  
ELEVATE YOUR ATTITUDE

**CITY OF WOODLAND PARK**  
CITY ABOVE THE CLOUDS

220 W. South Avenue  
P.O. Box 9007  
Woodland Park, CO 80866

Phone: 719-687-9246  
Fax: 719-687-5232  
[www.city-woodlandpark.org](http://www.city-woodlandpark.org)



## CITY GOVERNMENT

The City government of Woodland Park, as provided by the City Charter, operates under the Council-Manager form of government. Pursuant to the Charter provisions and subject only to limitations imposed by the State Constitution, all

municipal responsibilities are vested in an elective Council that enacts local legislation, adopts budgets, determines policies and appoints the City Manager, who in turn executes the laws and administers the City government.

## CITY COUNCIL

The Legislative affairs of the City are vested in the City Council consisting of six (6) Councilmembers and the Mayor. On April 6, 2010, Steve Randolph was re-elected to a two-year term as Mayor. Eric Smith and Terry Harrison were re-elected to City Council seats, and David Turley was elected to serve a four-year term on City Council. The next City election will be held April 3, 2012.



Steve Randolph  
Mayor
Jon DeVaux  
Mayor Pro-tem
Betty Clark-Wine
Terry Harrison
George Parkhurst
Eric Smith
David Turley

## ADMINISTRATION

**David Buttery, City Manager**  
**Suzanne Leclercq, Deputy City Clerk**

**Cindy Morse, City Clerk / Asst. City Manager**

The City Manager is the administrative head of the municipal governmental functions and is responsible to the City Council for the proper administration and execution of City affairs.

The City Clerk is the Clerk of the Council and attends all meetings of the Council; keeps a permanent journal of the Council's proceedings; records in full all ordinances, motions, and resolutions; and is also the custodian of the City seal as well as all papers, documents and records pertaining to the City. In addition, the City Clerk's Office administers a variety of functions as outlined in the City's Charter and as directed by the City Manager. These functions include management of personnel services, risk management, records management, elections, ordinance codification, and licensing of businesses, liquor establishments, and dogs. City Clerk Cindy Morse manages personnel services and risk management functions with the assistance of Human Resource and Payroll Technician Terry Hall. Suzanne Leclercq serves as Administrative Assistant to the City Council and City Manager.

## MUNICIPAL COURT

**John T. Bruce, Presiding Municipal Judge**  
**Suzanne Leclercq, Clerk of the Court**  
**Nancy Miller, Deputy Court Clerk**

**Douglas P. Price, Associate Municipal Judge**  
**Philip G. Volpi, Prosecutor**

|                   |            |
|-------------------|------------|
| <b>2011 Cases</b> | <b>769</b> |
| •Traffic          | 520        |
| •Juvenile         | 97         |
| •Animal           | 41         |
| •Misdemeanor      | 98         |
| •Parking          | 10         |
| •Taxes/Licensing  | 3          |

### 2011 Fines & Fees Collected \$67,185

|                 |          |
|-----------------|----------|
| Traffic Fines - | \$51,354 |
| Animal Fines -  | \$850    |
| Other Fines -   | \$3,026  |
| Costs & Fees -  | \$11,955 |

6 Trials to Court were held throughout the year.

## Goals, Objectives and Actions - 2011

### Existing Business Support

#### \$100,000 Governor's Energy Office Main Street Efficiency Grant

**Six more businesses** were added to this grant, as a result of early projects that were changed or dropped therefore freeing up funds. Requested and received a two month extension on this grant, so were able to accommodate these businesses to become more energy efficient. In total we were able to **assist 12 local businesses** with this grant!



- **Bristlecone Lodge:** windows, door and insulation
- **Curves:** lighting
- **Dana's Dance:** furnace
- **Gold Hill North:** windows
- **Historic Ute Inn:** insulation
- **Ignatius Office Building:** lighting
- **Paradise Medical Building:** furnace and water heater
- **Red Baron Carwash:** solar hot water heater
- **Studio West:** lighting and heating
- **Seven Arrows Gallery:** furnace
- **Tweeds:** lighting
- **Vectra Bank:** lighting

### Industry Cluster Focus Areas

#### Teller County Lodging Network

- We are quantifying the **economic impact of this industry cluster** through a survey. The number of visits per year, employment, purchasing power, etc., has been reported in a survey of camps and retreat centers.
- **Agri-Tourism and Agri-Commerce:** Completed research to draft friendly changes to zoning and other County classifications, to better support this important driver of the Teller County economy.

#### Innovation

- **Regional Leadership Forum:** Along with Carol Sturman, discussed collaboration with Colorado Springs leaders and the State of Colorado on an Innovation Summit or conference.
- **Online businesses and entrepreneurs:** Developed a small network of businesses to discuss ways to support and grow their numbers. Identified several more of these businesses in the last quarter.

#### Health & Wellness

- Working with a potential company requiring relocation to a high-altitude.
- Working with Colorado Springs Economic Development Corporation, to seek prospective businesses needing a high-altitude location for research and development.

#### Creative Industries & the Arts

- **Colorado Creative Industries Smart Grant:** We continue funding for a photographer shooting potential film locations in Teller County.
- Working with **Woodland Park Arts Alliance** and many other organizations to enhance music, arts, culture. Benefit concert arranged with Colorado Springs Chorale.

#### Heritage Tourism

- Our office became one of the members of **Teller County Heritage Committee**. We collaborated on inventory of Teller County historic sites. Marketing concepts developed.

#### Downtown Development Authority

- Three Tax Increment Financing contracts were in negotiations.
- The Woodland Hardware Project design is nearing completion.
- **Downtown Planning and Beautification Committee:** Local business owners, DDA Board Members and City Staff are working on a "beautification" plan and design for the downtown corridor. Tanner Coy of Tweeds is spearheading this project.

#### Miscellaneous Projects

- Submitted a proposal for the **Pro-Cycling Challenge**. While Woodland Park did not win the tour, the Course Director confirmed that the tour *will* come through Woodland Park from Breckenridge.
- Tracking economic news and legislation on a state level; attend Office of Economic Development and International Trade meetings.

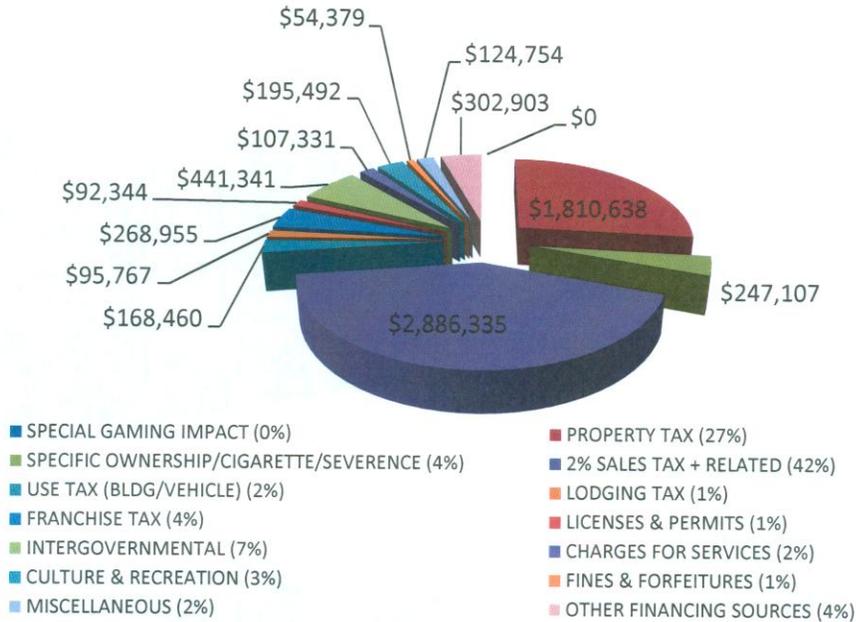
## FINANCE DEPARTMENT

**Kellie J. Case, Director / Treasurer**  
**Cheryl McMahon, Customer Service Admin. Asst.**  
**Teri Passafume, Utility Billing Technician**

**Terry Hall, Payroll/AP/HR Technician**  
**Nancy Miller, Accounting/Finance Technician**  
**Cheryl Rasmussen, AP/Cemetery**

The Finance Department is responsible for all City financial and budgeting functions including revenue collection, debt and investment management, licensing, water and wastewater billing, and assuring that payroll and bills are all paid accurately and in a timely manner.

### 2011 General Fund Unaudited Revenues \$6,795,806



### 2011 General Fund Unaudited Expenditures \$6,509,612



**FUND 410**  
**Street Capital Improvements Fund**

**William A. Alspach, PE, CPESC**  
**Director of Public Works**

**Kellie J. Case**  
**Finance Director**

**Background:** The City of Woodland Park is responsible for the maintenance of and rehabilitation of approximately 55 centerline miles or 110 lane miles of roads. A pavement condition survey and road needs analysis was conducted by Stantec Consulting Inc (Stantec) in 2007 to provide the City with results to assist the City staff in maximizing the efficiency of the City's road maintenance and rehabilitation programs. The objectives of this Pavement Management Program were:

- To collect the pavement performance data to assess the current condition of the City's road network;
- To estimate the future condition of the pavement network and determine the maintenance and rehabilitation requirements over the next 5 years;
- To make recommendations for an ongoing pavement management program.

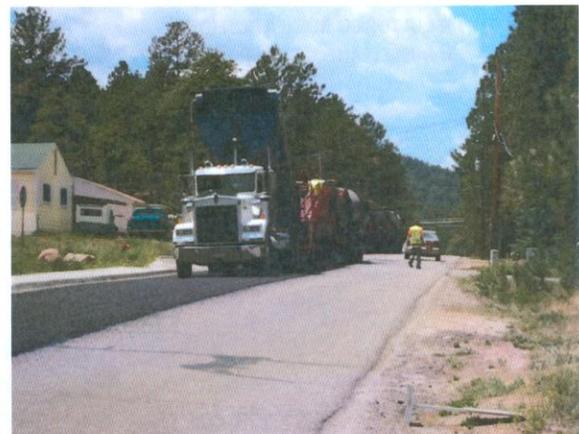
In 2008 the City contracted for street re-surfacing which included a combination of chip sealing, cape sealing, milling and overlaying. In 2009 a combination of chip sealing and full depth pavement reclamation was completed. In 2010 budget constraints only allowed a limited number of streets to receive re-surfacing and our work focused on full depth reclamation for a few, higher traffic volume streets that had failing pavements and were in very poor shape.

**2011 Re-surfacing Plan:** The focus of our 2011 plan was to return to preventative maintenance and pavement preservation through the application of chip seal re-surfacing. We realize there are still streets that are in need of substantial repair and have poor pavement quality (e.g., Park Drive, Upper Valley View Drive, East Midland Avenue, Post Office Alley, etc.) and we anticipate being able to continue the full depth reclamation or overlay of these streets in 2012. Streets that received chip seal re-surfacing in 2011 included:

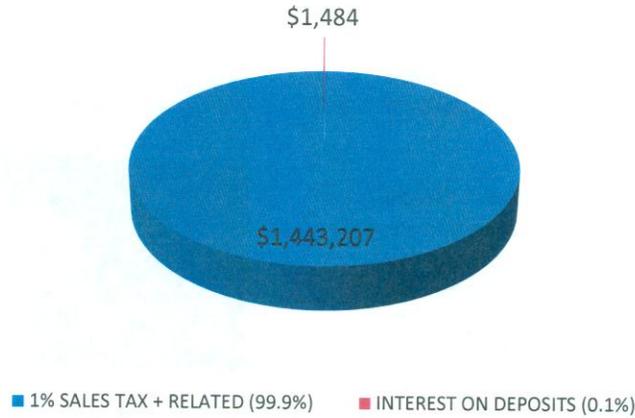
- Bowman Street (west of US 24)
- County Road
- Evergreen Heights
- Lake Avenue
- Pembroke Drive
- **Pembroke Lane**
- Regent Drive
- Sunny Glen Court

- Valley View Drive (lower)
- Center Street (North of County Road)
- Lafayette Avenue
- Vista Glen Court
- Teller Lane

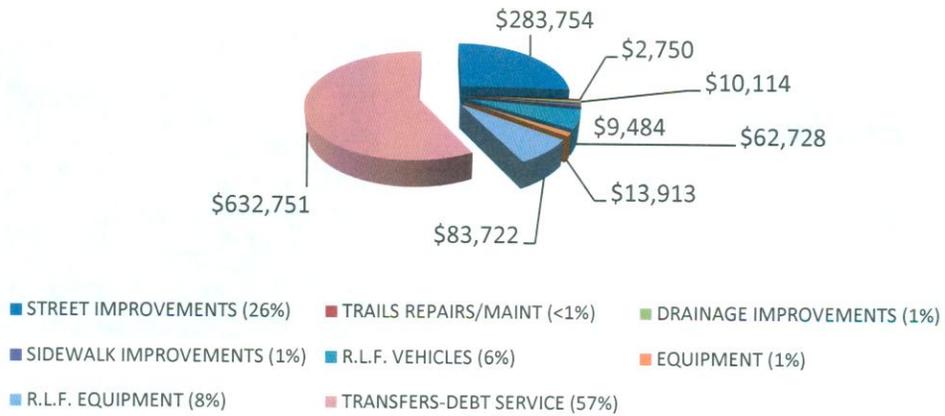
Our long range plans include a pavement design and re-paving of Trout Creek Road from the intersection with US 24 to the City Limits.



**2011 Street Capital Improvements Fund Unaudited Revenues**  
**\$1,444,691**



**2011 Street Capital Improvement Fund Unaudited Expenses**  
**\$1,099,216**



## PARKS, RECREATION AND UTE PASS CULTURAL CENTER

**Cindy Keating, Director**  
**Polly Bruins, Sports Coordinator**

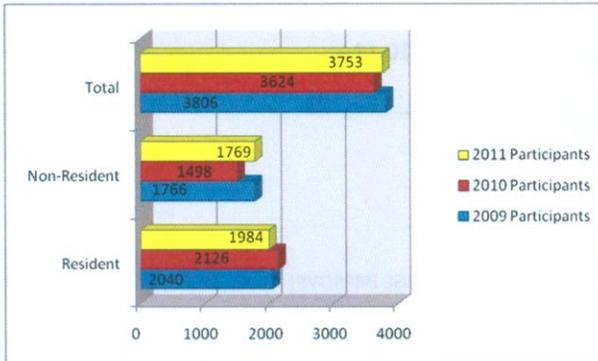
**Kelly Simpkins, Administrative Assistant**  
**Debbie Pinello, UPCC Facility Manager**

The Parks and Recreation Department continues to improve parks and recreation facilities and programs to enhance the quality of life for the community.

In 2011, the Recreation Activities Guide received a facelift. The guide was changed from a 6x10 newspaper print to an 8x10.5 glossy full color publication. Several new recreation programs were offered: New Beginnings with Food, Mindful Stress Reduction, Photoshop Lightroom, Adult and Junior Golf Lessons, Adult Dance Classes, Zumba, Fusion, Gluten Free Baking, Mindful Life Yoga for Kids, and Youth Wrestling Clinic. Partnerships continued with Teller County Chiropractic to offer the Bike Rodeo and Teller Early Childhood Connections in offering the 11<sup>th</sup> Annual Touch a Truck Day. A new partnership was formed with the Woodland Music Series and Mayor's Cup offering music during and after the race.



Red Mountain Adventure Park construction began in May. The Skate Park and BMX Course were completed in July. A Grand Opening was held on August 9 with over 200 people attending. Team Telecycle, Blindside and Ethan's Room provided prizes. Skate teams from Blindside and Ethan's Room conducted demos and Dominos served pizza. This was a fun family event, enjoyed by all.



The parks and recreation programs maintain the program recovery rate of 100% of direct costs and 20% of indirect costs. A total of 3,753 people participated in organized recreation and leisure programs through the Parks and Recreation Department. Approximately 53% were City residents while 47% were non-residents.

Debbie continues to do an excellent job managing the Ute Pass Cultural Center. Improvements made to the facility this year include painting the exterior of the building by volunteer Paul Monger and the addition of the awning to the outdoor pavilion.



The 19<sup>th</sup> Annual Arbor Day Celebration was held on May 18 at Crestwood Park. We received a \$500 Tree Grant through the CPRA Foundation sponsored by Leanin' Tree Inc. Black Hills Energy partnered with us, helping purchase and plant tree and shrubs. We planted 6 trees and 20 shrubs on the west border of the park to create a natural buffer between the park and residential area.



## PLANNING DEPARTMENT

**Sally W. Riley, AICP, Planning Director**  
**Scott Woodford, City Planner**

**Maggie Weien, Administrative Assistant**

In 2011 the Planning Department began to utilize and implement the 2010 Comprehensive Plan. The Planning Commission held three work sessions to develop a workplan and prioritize the 1 to 2 year Action Items. They compiled their results and recommended to the City Manager and City Council that certain priorities be considered with the 2012 budget. In July, the City was recognized by Colorado American Planning Association for a Merit Award in the Category of Community Engagement which acknowledged the outstanding citizen participation in the Comp Plan process.



The ENT Federal Credit Union, pictured above, opened a beautiful new commercial building in 2011. We also processed several commercial expansions and remodels, including: Buster O'Brian's Restaurant, Denny's Restaurant, State Farm Insurance, Tweeds Fine Furniture, Pikes Peak Auto Body, American Family Insurance, Hot Heads Salon & Day Spa, Kitchen & Homebrew Supply, Brenda's Boutique, Mountain Scoops and Fusion Japan Restaurant.

In addition, the Planning Department was involved with several activities and projects, including:

- Keep Woodland Park Beautiful hosted their 9<sup>th</sup> annual City-wide cleanup with more than 50 volunteers participating in the event.
- The Historical Preservation Committee completed a photo survey of the structures that are at least 50 years old or older.
- Staff assisted the Re-2 School District to officially name the school driveway "Panther Way".
- A Priority Housing Needs Update was completed by RRC Associates with a grant from PPACG sustainability funding.
- Staff began to draft a policy for the 400 high priority residential housing units to support housing opportunities for seniors, the work force, and housing in the downtown core.
- The second annual orientation for special event coordinators and outdoor vendors was held. Twenty-nine temporary use permits were issued with more than 75,500 visitors attending the various events and activities.

| RESIDENTIAL STARTS |    | POPULATION |      |
|--------------------|----|------------|------|
| 1999               | 70 | 1980       | 2634 |
| 2000               | 77 | 1990       | 4610 |
| 2001               | 67 | 2000       | 6515 |
| 2002               | 60 | 2001       | 7009 |
| 2003               | 73 | 2002       | 7097 |
| 2004               | 90 | 2003       | 7134 |
| 2005               | 82 | 2004       | 7239 |
| 2006               | 42 | 2005       | 7404 |
| 2007               | 30 | 2006       | 7457 |
| 2008               | 21 | 2007       | 7512 |
| 2009               | 8  | 2008       | 7518 |
| 2010               | 6  | 2009       | 7533 |
| 2011               | 7  | 2010       | 7200 |

Non-census years (2001-2009) are population estimates prepared by the State Demographer.

| 2011 SUBDIVISIONS, SITE PLAN REVIEWS (SPR) AND CONDITIONAL USE PERMIT (CUP) | LOTS | ACRES |
|---|------|-------|
| Frosty Whiskers (State Farm Ins.) CUP                                       | 2    | 0.28  |
| Las Casas - Townhome Plat   | 3    | 0.64  |
| Steffa's Sub. #4, Block 6, Lots 19-21 Exemption plat                        | 2    | 0.26  |
| Arrowhead Estates #2 - Minor Plat   | 3    | 0.71  |
| Morning Sun Solar Community #1, Lots B-3A and B-3B—Condominium Plat         | 2    | n/a   |
| ENT Federal Credit Union - SPR  | 1    | 1.36  |
| Pikes Peak Auto Body - CUP  | 2    | 0.36  |
| Red Mountain Adventure Park - SPR   | 1    | 3.42  |
| High Country Restaurant Holdings, LLC (Denny's) - CUP                       | 1    | 1.15  |
| Woodland Station - Preliminary Plat   | 5    | 9.2   |

| DEVELOPMENT PERMITS               | 2009       | 2010         | 2011       |
|-----------------------------------|------------|--------------|------------|
| Zoning Development Permits        | 208        | 1857         | 475        |
| Single Family Residences          | 8          | 5            | 7          |
| Multi-Family Units                | 0          | 1            | 0          |
| Signs (Permanent & Temporary)     | 39         | 90           | 100        |
| Home Occupations                  | 8          | 2            | 6          |
| Subdivisions                      | 0          | 4            | 3          |
| Subdivision Exemption Plats       | 2          | 3            | 2          |
| Subdivision Extensions            | 1          | 2            | 0          |
| Zoning & Rezoning Requests        | 0          | 0            | 2          |
| Site Plan Reviews                 | 1          | 2            | 2          |
| Conditional Use Permits           | 2          | 2            | 3          |
| Annexations                       | 0          | 0            | 1          |
| Variances/Appeals                 | 2          | 4            | 3          |
| Vacations of ROW, Lot Lines, etc. | 2          | 2            | 6          |
| Flood Hazard Development Permit   | 0          | 1            | 0          |
| Historic Local Landmarks          | 1          | 0            | 0          |
| <b>TOTALS</b>                     | <b>274</b> | <b>1,975</b> | <b>610</b> |

## POLICE DEPARTMENT

**Robert J. Larson, Chief of Police**  
**John Gomes, Deputy Chief of Police**  
**Beverly Hodges, Teen Court Coordinator**  
**Glen Jardon and Chris Adams Patrol Sergeants**

**James Halloran, Emergency Manager**  
**Jan McKamy, Victim Services**  
**Tom Kinney, Detective Sergeant**  
**Karen Glenn, Dispatch Supervisor**

The Woodland Park Police Department's mission is to provide police services with integrity and a commitment to excellence, in partnership with our community.

law enforcement on campus. Whether it is child abuse, truancy, disorderly conduct, theft, or some type of assault, the SRO is there to handle it quickly and professionally.

### Dispatch

The Dispatch Center is the E911 center for Woodland Park and dispatches other public safety and City services. Dispatch maintains police records and participates in the National Incident Based Reporting System.

### Victim Assistance

The Woodland Park Police Department operates a countywide Victim Assistance Program, funded by the Fourth Judicial District Victims Assistance and Law Enforcement Board. This program provided aid in two-dozen categories of criminal cases in 2011, assisting 574 victims in working through the complexities of the criminal justice system.

### Patrol

When people think of the police, they usually have the uniformed patrol officer in mind. Patrol Officers are the people who are awake and working when most of us are sleeping. Patrol officers provide the majority of the police services, arrest the most criminals, seize the most drugs, investigate most of the crimes, and protect us, our homes, and our businesses. Patrol provides crime prevention services to private persons and businesses.



### Investigations

This unit consists of a Sergeant, a General Crimes Detective and a Detective assigned to the Metro Vice Narcotics Unit. Detectives investigate major crimes, pattern crimes, sex abuse, severe child abuse, financial crimes, and other cases assigned by the Chief. Financial crimes are gradually increasing with a corresponding decrease in small thefts. These are usually multijurisdictional in-depth, investigations. An example of a case which was reported in October 2010 ended with an arrest warrant being issued in November 2011. Detectives register and monitor sex offenders in our community. Detectives conduct Community Education Seminars, work Uniform Patrol as needed; and coordinate cases with the District Attorney's Office, Colorado Bureau of Investigations, and other agencies.

### Teen Court

Teen Court is a local diversion program operated by the Police Department in partnership with the Municipal Court. Typical offenses involved marijuana, alcohol, tobacco, trespassing, vandalism, theft, and fighting. Teen Court has proven to be beneficial to our young adults as well as our community. The majority of our new volunteers were defendants who have completed their responsibilities and would like to continue their involvement with our Teen Court Program. The Woodland Park Teen Court is a co-recipient to the Underage Drinking Enforcement, Collaboration and Education Grant, for the duration of October 1, 2011 through March 31, 2013.

### Emergency Management

The Emergency Manager coordinates events requiring a major response from the City and/or its departments as well as multijurisdictional emergencies. In 2011 these included a Hazardous Materials Spill just off Hwy 24 and the Thanksgiving Bomb Threat at the Wal-Mart Shopping Center. In order to be ready for emergency responses, there is ongoing coordination with other agencies, cities and counties to improve our planning and capabilities. Other large events are tasked to the Emergency Manager such as the 2011 motorcycle rally from Woodland Park to Cripple Creek. This involved the promoter, State Patrol, Cripple Creek Police and Teller County Sheriff's Departments. Sgt. Halloran also managed the Dispatch Center for part of 2011 due staff and supervision changes.

### School Resource Officer

The School Resource Officer (SRO) is a vital member of the school's staff, helping to solve problems within the school community. The SRO is an educational resource for students, teachers, administrators, and parents. The SRO provides students with a positive role model, and a balanced view of law enforcement. The SRO is a proactive police officer dealing with all

| <u>Statistics</u> | <b>2010</b> | <b>2011</b> |
|-------------------|-------------|-------------|
| Calls             | 26,639      | 23,449      |
| Cases             | 1,269       | 1,520       |
| Arrests           | 290         | 272         |
| Traffic Accidents | 232         | 264         |

## PUBLIC WORKS

**William A. Alspach, PE, CPESC Director**  
**Denise Ackart, Administrative Assistant**  
**Keith Wilcox, Construction Inspector**  
**Jeff Moreland, Streets Crew Chief**

**Mark Mackel, Fleet Maintenance Crew Chief**  
**Bruce Vanderpool, Parks, Buildings &  
Grounds Crew Chief**

The goal of the Public Works Department, which is comprised of Streets; Fleet Maintenance; Engineering Services; Parks, Buildings, and Grounds; and Capital Projects; is to provide and maintain for our citizens, infrastructure and recreational facilities that are safe, functional, and aesthetically pleasing.

### Capital Improvement Projects

2011 was an exciting year for the Public Works Department with a diverse list of accomplishments. The following list is a sample of significant projects that were completed:

- Completed the Design/Build Red Mountain Adventure Park project
- CDOT installed "Flashing Yellow Left Turn Arrows" and "Adaptive Signal System" components and improvements to the US 24 corridor
- Designed and constructed a new "Welcome to Woodland Park" sign with electronic messaging capabilities
- Replaced roofs on City Hall and the Senior Center
- Retrofitted select fixtures with LED bulb replacements and other energy saving devices
- Worked with the Woodland Park Hockey Association to develop a concept for an Ice Rink Roof Structure

### Engineering Projects

The following Engineering projects were accomplished in 2011:

- Received approval for a FEMA grant to address erosion and stream stability of the eroding Fountain Creek channel below Sheridan Ave.
- Completed design of roadway pavement improvements for Trout Creek Road
- Completed the design of sidewalk improvements along Lake Ave. between Pine & Park Sts.
- Adopted new and revised City Engineering Specifications
- Began design of improvements for the East Fork of Fountain Creek to address erosion and channel degradation issues
- Completed a Facility Assessment Study for the Fleet Maintenance Facility
- Completed design of a new Special Events Banner Support System
- Participated in the Arkansas River Forum

### Streets

The Streets Crew's significant accomplishments for the year include:

- Patched and repaired several large and significant areas throughout town to support and prepare for the 2011 street re-surfacing project
- Surpassed previous years for an unprecedented amount of asphalt hauled and placed for street repairs and patches
- Constructed the temporary parking lot for the new Red Mountain Adventure Park
- Plowed and removed snow, performed crack sealing operations, road shouldering and cemetery support
- Took delivery of a new replacement backhoe
- Thinned and removed trees on City properties
- Continued to implement the City's sign inventory and replacement plan

### Parks, Buildings & Grounds

The Parks, Buildings and Grounds Crew's significant accomplishments for the year include:

- Support to the Super Series and American Legion Baseball tournaments
- Landscaped areas at City Hall and Bergstrom Park
- Replaced fence posts and rails in several locations throughout the City
- Seal coated another portion of the Centennial Trail, continuing an ongoing program of pavement maintenance strategies to this very popular trail
- Supported an extraordinary number of special events and activities

### Fleet Maintenance

In 2011 the Fleet Maintenance Crew

- Administered the procurement and replacement of 11 new vehicles and or pieces of equipment
- Disposed of 9 obsolete vehicles

## UTILITIES

**Jim Schultz, Utilities Director**  
**Kip Wiley, Incoming Utilities Director**  
**Barb Larsen, Utilities Technician**

**Larry Watters, Chief Water Operator**  
**Mike Louritt, Chief Wastewater Operator**  
**Rusty Anthony, Field Services Crew Chief**

The Woodland Park Utilities Department provides the community with a reliable supply of high quality drinking water and advanced wastewater treatment. The department has 15 employees. The City Council is the governing body for Utilities, with input provided by the Utilities Advisory Committee.

### Water Treatment

The City provides water to approximately 3600 homes, businesses and institutions in our community. Water is also available in storage to meet the extra demands of events such as fires and water main breaks. Treatment plant capacity is 2 MGD, with 3 MGD capacity in emergencies. Treated water is stored in 5 steel tanks totaling 3.94 MG.

#### 2011 Water Facts

MGD = million gallons per day  
GPD = gallons per day

- 2011 average population served - 8,300
- Peak 7-day demand -  
1.099 MGD (June 28-July 4)
- 2011 total raw water per capita - 87 GPD
- New 2011 residential water taps - 7
- New 2011 multi-family water taps - 0
- New 2011 commercial water taps - 1

### Water Conservation

Precipitation over the last several years has eliminated any near-term water shortage. However, we must continue to plan for future dry years. Water customers are wisely continuing conservation practices initiated during the drought.

### Fluoride in Woodland Park Water

No fluoride is added. Natural fluoride typically varies from 0.8 to 1.6 mg/l depending on the mix of water sources. The maximum allowed concentration of fluoride is 4.0 mg/l.

### Field Services

The Field Services crew helps customers investigate high water use problems, repairs water main leaks, locates underground utilities, reads and repairs water meters, cleans sewers, and installs and maintains fire hydrants.

### Water Resources

In 2011, 67% of the City's raw water came from local wells and springs; 33% was piped in from Woodland Park's transbasin water rights.



Woodland Park City employee measures the water level in local water well. The City records water levels in approximately 30 local wells to actively track water conditions in our area.

Limited future improvements are planned for the City's North Well Field, near the golf course, increasing reliability for existing customers and providing water for moderate City growth toward a service population of 13,000. Two additional wells (11<sup>th</sup> and 12<sup>th</sup>) and a second intake on Trout Creek are planned.

### Wastewater Treatment

Recent slow growth has allowed the City to postpone phase 2 of the wastewater plant expansion until after bonds for the existing plant are paid off in 2013. The City's existing plant is at 94% of capacity and has been in service 24/7 since September 1992. The plant provides advanced treatment to meet discharge limits.

The planned expansion will add filtration to further protect the receiving stream, Trout Creek, and to meet requirements for reuse on the neighboring golf course. The plant currently serves a population of about 8,700. The expanded plant will have capacity to serve about 14,000.



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This report was prepared for the community as required by the City of Woodland Park Home Rule Charter. Further departmentalized details can be obtained by contacting City Hall at 687-9246.

