

# SALES TAX UPDATE

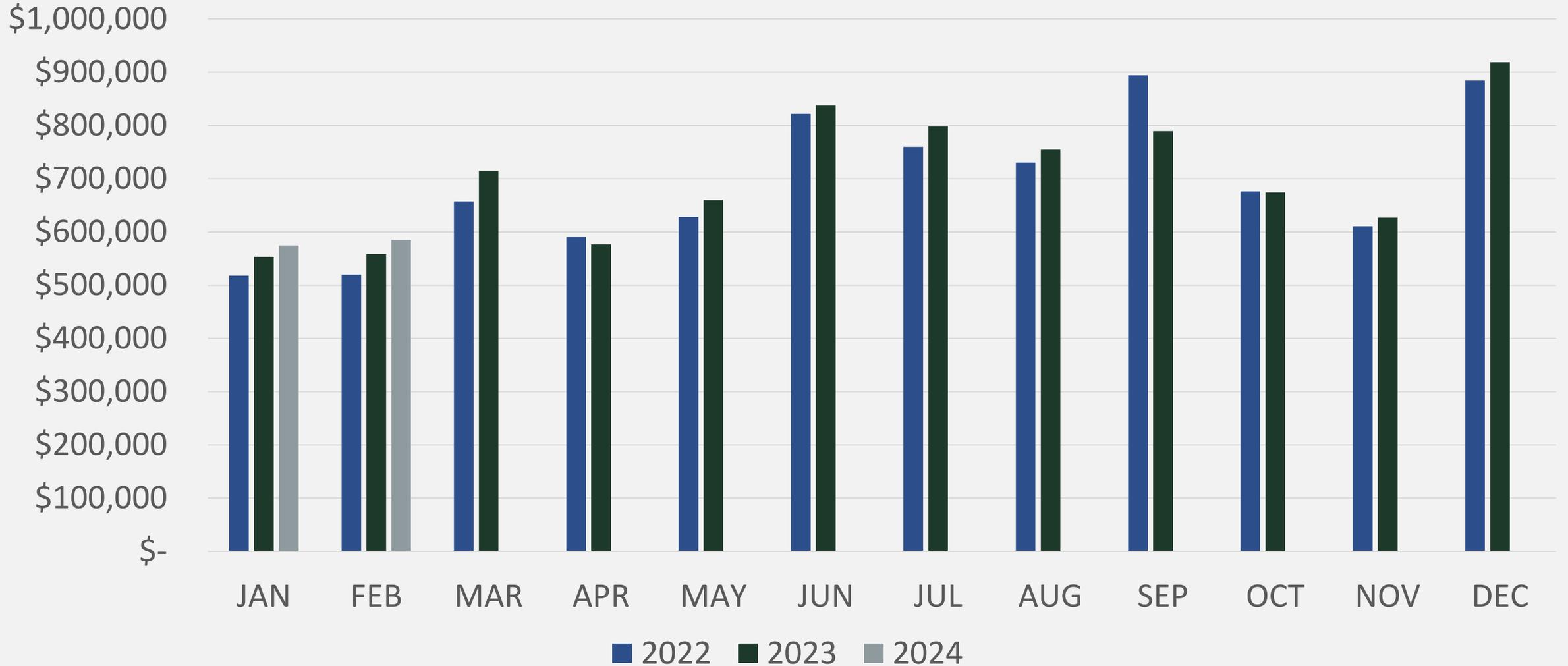


**Woodland Park**  
Finance

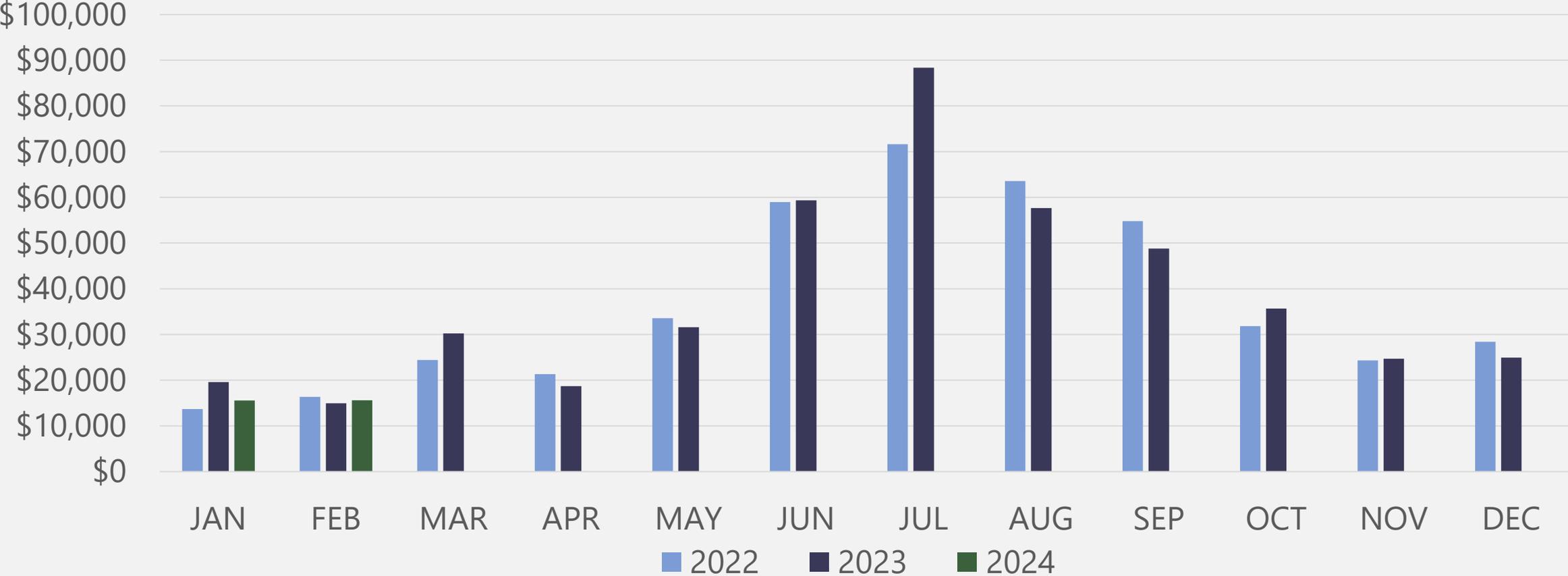
# FEBRUARY 2024

	2023	2024	\$ change	% change
<b>Sales tax (3.0%)</b>				
Year-to-date (February)	\$ 1,111,817	\$ 1,159,453	\$ 47,636	4.3%
Month vs. prior year (February)	558,445	584,815	26,369	4.7%
<b>Lodging Tax</b>				
Year-to-date (February)	\$ 34,559	\$ 31,184	\$ (3,374)	-9.8%
Month vs. prior year (February)	14,943	15,598	655	4.4%

# 3 YEAR SALES TAX REVENUE



# LODGING REVENUE 2022-2024



# ANNUAL 3% SALES TAX – 10 YEARS

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>JAN</b>	\$360,348	\$377,888	\$356,613	\$414,283	\$409,798	\$468,475	\$ 517,293	\$ 517,769	\$ 553,372	\$ 574,638
<b>FEB</b>	\$347,055	\$360,223	\$382,348	\$394,349	\$335,333	\$429,745	\$ 501,107	\$ 519,447	\$ 558,445	\$ 584,815
<b>MAR</b>	\$418,812	\$428,017	\$473,419	\$510,278	\$584,507	\$550,768	\$ 624,863	\$ 657,192	\$ 714,451	
<b>APR</b>	\$375,666	\$386,018	\$420,061	\$417,470	\$435,343	\$477,439	\$ 560,228	\$ 590,301	\$ 576,509	
<b>MAY</b>	\$422,517	\$440,998	\$450,957	\$499,858	\$522,008	\$576,357	\$ 619,873	\$ 628,188	\$ 659,802	
<b>JUN</b>	\$536,339	\$544,496	\$581,725	\$607,795	\$642,569	\$692,663	\$ 801,844	\$ 821,751	\$ 837,351	
<b>JUL</b>	\$501,712	\$510,770	\$545,874	\$553,063	\$594,348	\$637,881	\$ 735,042	\$ 759,799	\$ 798,123	
<b>AUG</b>	\$489,560	\$494,905	\$510,191	\$554,799	\$644,473	\$594,142	\$ 462,311	\$ 730,453	\$ 755,409	
<b>SEP</b>	\$512,221	\$538,141	\$573,766	\$614,404	\$610,360	\$730,476	\$ 752,688	\$ 894,146	\$ 789,353	
<b>OCT</b>	\$440,193	\$453,849	\$460,952	\$491,494	\$560,010	\$578,061	\$ 618,223	\$ 676,337	\$ 674,351	
<b>NOV</b>	\$405,197	\$434,807	\$482,500	\$470,367	\$461,604	\$523,004	\$ 642,557	\$ 610,575	\$ 626,645	
<b>DEC</b>	\$622,513	\$657,016	\$622,098	\$710,516	\$640,506	\$877,951	\$ 866,707	\$ 884,291	\$ 918,687	
<b>TOTALS</b>	<b>\$5,432,133</b>	<b>\$5,627,128</b>	<b>\$5,860,504</b>	<b>\$6,238,675</b>	<b>\$6,440,861</b>	<b>\$7,136,962</b>	<b>\$ 7,702,736</b>	<b>\$ 8,290,247</b>	<b>\$ 8,462,498</b>	<b>\$ 1,159,453</b>

# LODGING TAX – 10 YEARS

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>JAN</b>	\$4,003	\$6,484	\$4,604	\$4,417	\$4,136	\$3,944	\$6,295	\$13,671	\$19,616	\$15,587
<b>FEB</b>	\$4,067	\$5,031	\$4,836	\$4,253	\$3,990	\$4,071	\$5,718	\$16,348	\$14,943	\$15,598
<b>MAR</b>	\$8,166	\$7,595	\$4,936	\$9,938	\$11,623	\$5,576	\$11,773	\$24,422	\$30,238	
<b>APR</b>	\$5,924	\$6,177	\$9,705	\$6,768	\$8,666	\$1,598	\$12,612	\$21,328	\$18,730	
<b>MAY</b>	\$9,799	\$11,504	\$11,652	\$12,073	\$12,368	\$9,046	\$20,185	\$33,553	\$31,591	
<b>JUN</b>	\$19,332	\$21,492	\$25,295	\$30,867	\$24,744	\$27,267	\$30,183	\$58,967	\$59,364	
<b>JUL</b>	\$20,852	\$23,862	\$25,998	\$24,867	\$27,564	\$34,220	\$42,746	\$71,623	\$88,345	
<b>AUG</b>	\$19,589	\$19,739	\$20,545	\$20,572	\$24,198	\$32,413	\$67,757	\$63,561	\$57,659	
<b>SEP</b>	\$16,412	\$20,863	\$23,805	\$26,415	\$25,655	\$37,969	\$43,829	\$54,805	\$48,793	
<b>OCT</b>	\$9,761	\$11,038	\$10,748	\$9,656	\$10,207	\$31,347	\$29,735	\$31,812	\$35,664	
<b>NOV</b>	\$6,490	\$6,936	\$6,524	\$9,092	\$6,843	\$33,788	\$20,098	\$24,323	\$24,705	
<b>DEC</b>	\$6,658	\$7,276	\$10,016	\$13,281	\$11,361	\$12,432	\$27,390	\$28,411	\$24,927	
<b>TOTAL</b>	<b>\$131,053</b>	<b>\$147,997</b>	<b>\$158,664</b>	<b>\$172,198</b>	<b>\$171,357</b>	<b>\$233,670</b>	<b>\$318,320</b>	<b>\$442,825</b>	<b>\$454,573</b>	<b>\$31,184</b>



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**Finance**