

# SALES TAX UPDATE

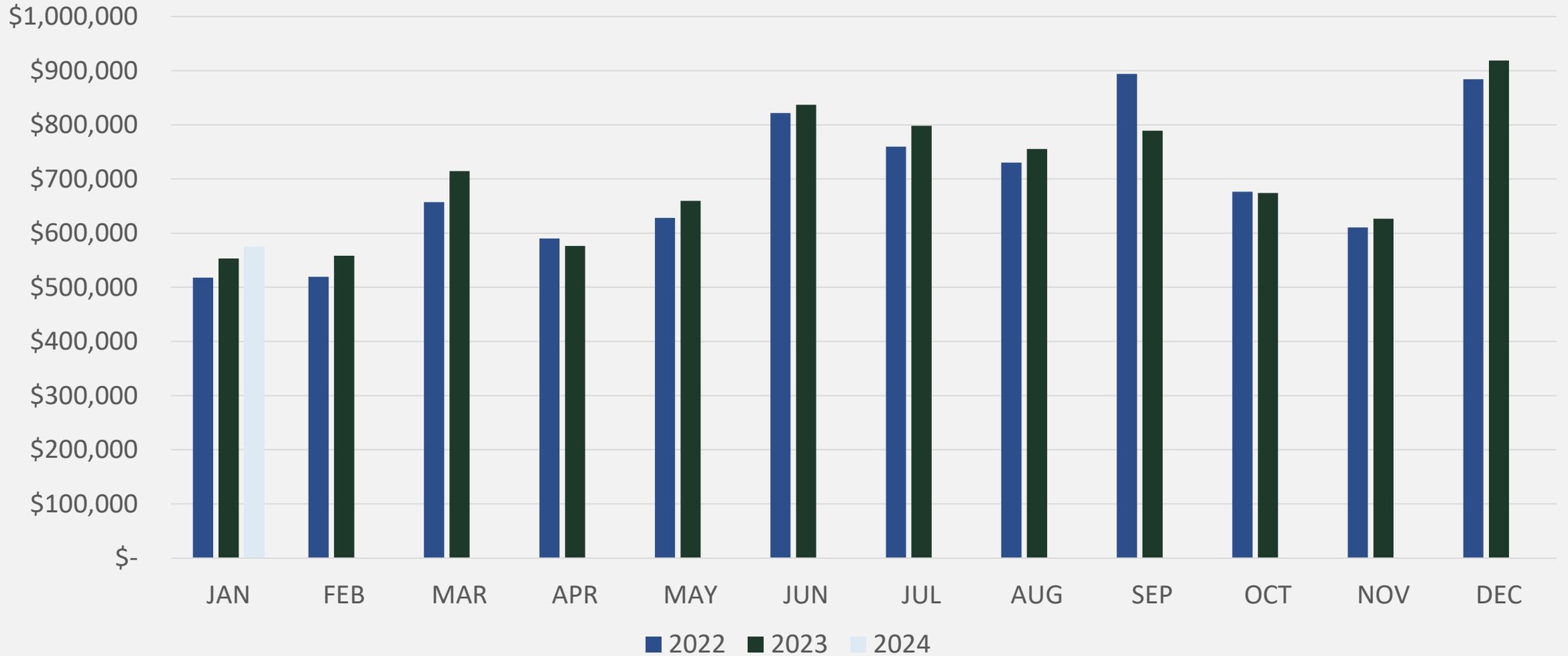


**Woodland Park**  
Finance

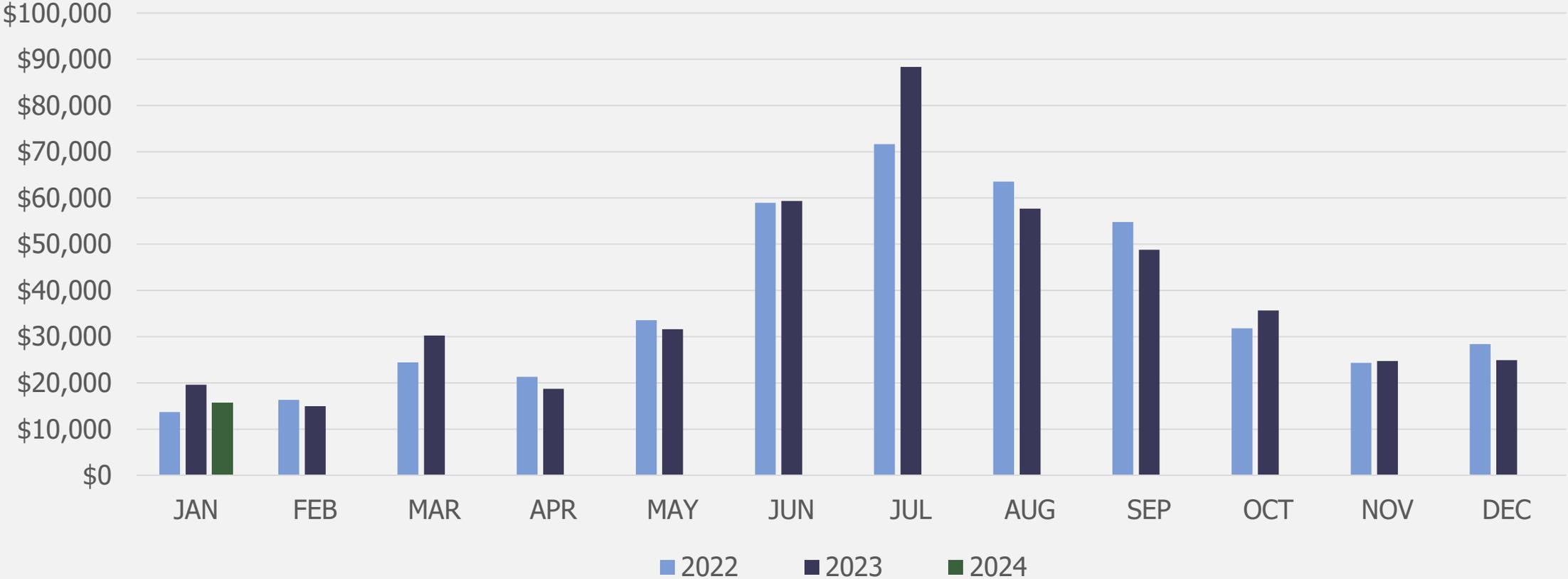
# JANUARY 2024

	2023	2024	\$ change	% change
<b>Sales tax (3.0%)</b>				
Year-to-date (January)	\$ 553,372	\$ 574,638	\$ 21,266	3.8%
Month vs. prior year (January)	553,372	574,638	21,266	3.8%
<b>Lodging Tax</b>				
Year-to-date (January)	\$ 19,616	\$ 15,587	\$ (4,029)	-20.5%
Month vs. prior year (January)	19,616	15,587	(4,029)	-20.5%

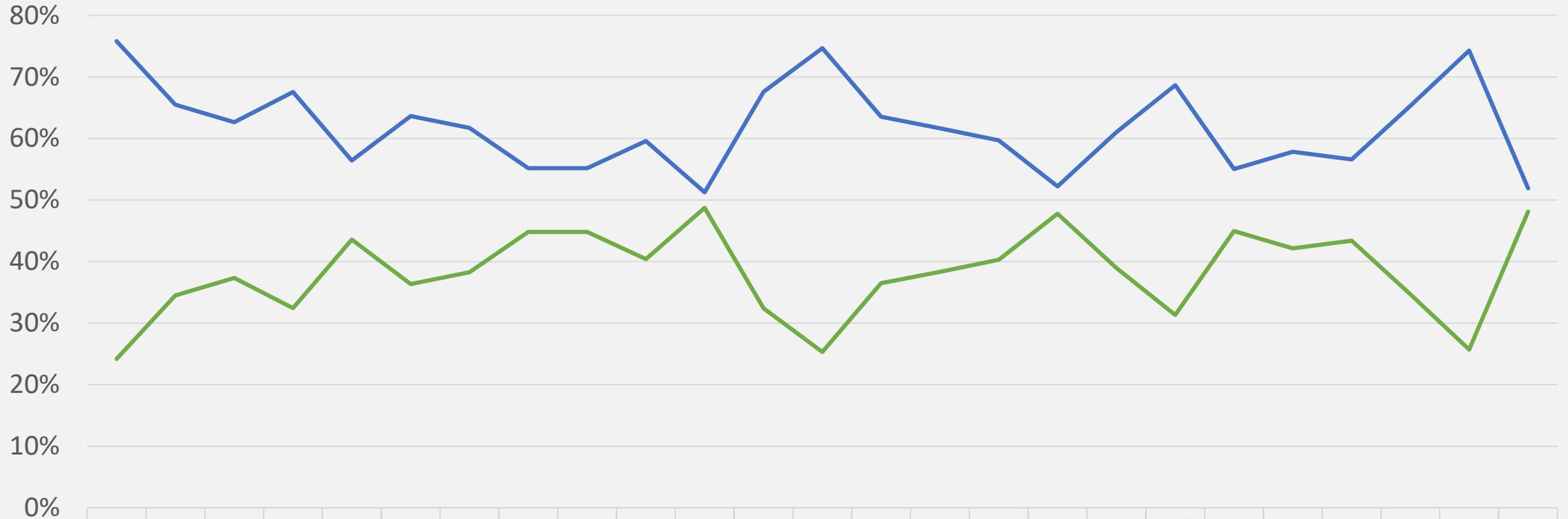
# 3 YEAR SALES TAX REVENUE



# LODGING REVENUE 2022-2024

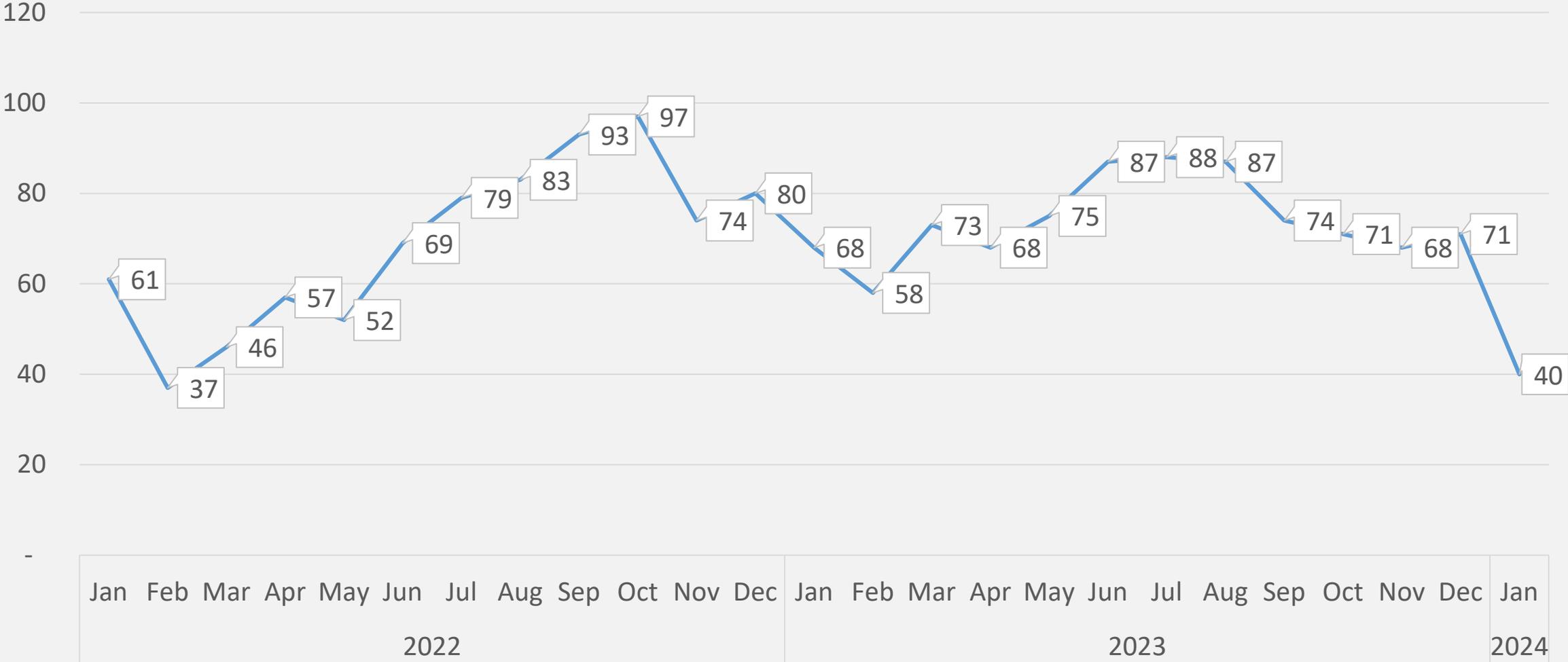


# LODGING REVENUE BREAKDOWN



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
	2022												2023											2024	
Lodging	24%	35%	37%	32%	44%	36%	38%	45%	45%	40%	49%	32%	25%	36%	38%	40%	48%	39%	31%	45%	42%	43%	35%	26%	48%
STR	76%	65%	63%	68%	56%	64%	62%	55%	55%	60%	51%	68%	75%	64%	62%	60%	52%	61%	69%	55%	58%	57%	65%	74%	52%

# LODGING REVENUE BREAKDOWN



# ANNUAL 3% SALES TAX – 10 YEARS

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>JAN</b>	\$360,348	\$377,888	\$356,613	\$414,283	\$409,798	\$468,475	\$ 517,293	\$ 517,769	\$ 553,372	\$ 574,638
<b>FEB</b>	\$347,055	\$360,223	\$382,348	\$394,349	\$335,333	\$429,745	\$ 501,107	\$ 519,447	\$ 558,445	
<b>MAR</b>	\$418,812	\$428,017	\$473,419	\$510,278	\$584,507	\$550,768	\$ 624,863	\$ 657,192	\$ 714,451	
<b>APR</b>	\$375,666	\$386,018	\$420,061	\$417,470	\$435,343	\$477,439	\$ 560,228	\$ 590,301	\$ 576,509	
<b>MAY</b>	\$422,517	\$440,998	\$450,957	\$499,858	\$522,008	\$576,357	\$ 619,873	\$ 628,188	\$ 659,802	
<b>JUN</b>	\$536,339	\$544,496	\$581,725	\$607,795	\$642,569	\$692,663	\$ 801,844	\$ 821,751	\$ 837,351	
<b>JUL</b>	\$501,712	\$510,770	\$545,874	\$553,063	\$594,348	\$637,881	\$ 735,042	\$ 759,799	\$ 798,123	
<b>AUG</b>	\$489,560	\$494,905	\$510,191	\$554,799	\$644,473	\$594,142	\$ 462,311	\$ 730,453	\$ 755,409	
<b>SEP</b>	\$512,221	\$538,141	\$573,766	\$614,404	\$610,360	\$730,476	\$ 752,688	\$ 894,146	\$ 789,353	
<b>OCT</b>	\$440,193	\$453,849	\$460,952	\$491,494	\$560,010	\$578,061	\$ 618,223	\$ 676,337	\$ 674,351	
<b>NOV</b>	\$405,197	\$434,807	\$482,500	\$470,367	\$461,604	\$523,004	\$ 642,557	\$ 610,575	\$ 626,645	
<b>DEC</b>	\$622,513	\$657,016	\$622,098	\$710,516	\$640,506	\$877,951	\$ 866,707	\$ 884,291	\$ 918,687	
<b>TOTALS</b>	<b>\$5,432,133</b>	<b>\$5,627,128</b>	<b>\$5,860,504</b>	<b>\$6,238,675</b>	<b>\$6,440,861</b>	<b>\$7,136,962</b>	<b>\$ 7,702,736</b>	<b>\$ 8,290,247</b>	<b>\$ 8,462,498</b>	

# LODGING TAX – 10 YEARS

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>JAN</b>	\$4,003	\$6,484	\$4,604	\$4,417	\$4,136	\$3,944	\$6,295	\$13,671	\$19,616	\$15,587
<b>FEB</b>	\$4,067	\$5,031	\$4,836	\$4,253	\$3,990	\$4,071	\$5,718	\$16,348	\$14,943	
<b>MAR</b>	\$8,166	\$7,595	\$4,936	\$9,938	\$11,623	\$5,576	\$11,773	\$24,422	\$30,238	
<b>APR</b>	\$5,924	\$6,177	\$9,705	\$6,768	\$8,666	\$1,598	\$12,612	\$21,328	\$18,730	
<b>MAY</b>	\$9,799	\$11,504	\$11,652	\$12,073	\$12,368	\$9,046	\$20,185	\$33,553	\$31,591	
<b>JUN</b>	\$19,332	\$21,492	\$25,295	\$30,867	\$24,744	\$27,267	\$30,183	\$58,967	\$59,364	
<b>JUL</b>	\$20,852	\$23,862	\$25,998	\$24,867	\$27,564	\$34,220	\$42,746	\$71,623	\$88,345	
<b>AUG</b>	\$19,589	\$19,739	\$20,545	\$20,572	\$24,198	\$32,413	\$67,757	\$63,561	\$57,659	
<b>SEP</b>	\$16,412	\$20,863	\$23,805	\$26,415	\$25,655	\$37,969	\$43,829	\$54,805	\$48,793	
<b>OCT</b>	\$9,761	\$11,038	\$10,748	\$9,656	\$10,207	\$31,347	\$29,735	\$31,812	\$35,664	
<b>NOV</b>	\$6,490	\$6,936	\$6,524	\$9,092	\$6,843	\$33,788	\$20,098	\$24,323	\$24,705	
<b>DEC</b>	\$6,658	\$7,276	\$10,016	\$13,281	\$11,361	\$12,432	\$27,390	\$28,411	\$24,927	
<b>TOTAL</b>	<b>\$131,053</b>	<b>\$147,997</b>	<b>\$158,664</b>	<b>\$172,198</b>	<b>\$171,357</b>	<b>\$233,670</b>	<b>\$318,320</b>	<b>\$442,825</b>	<b>\$454,573</b>	<b>\$15,587</b>



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