

SALES TAX UPDATE

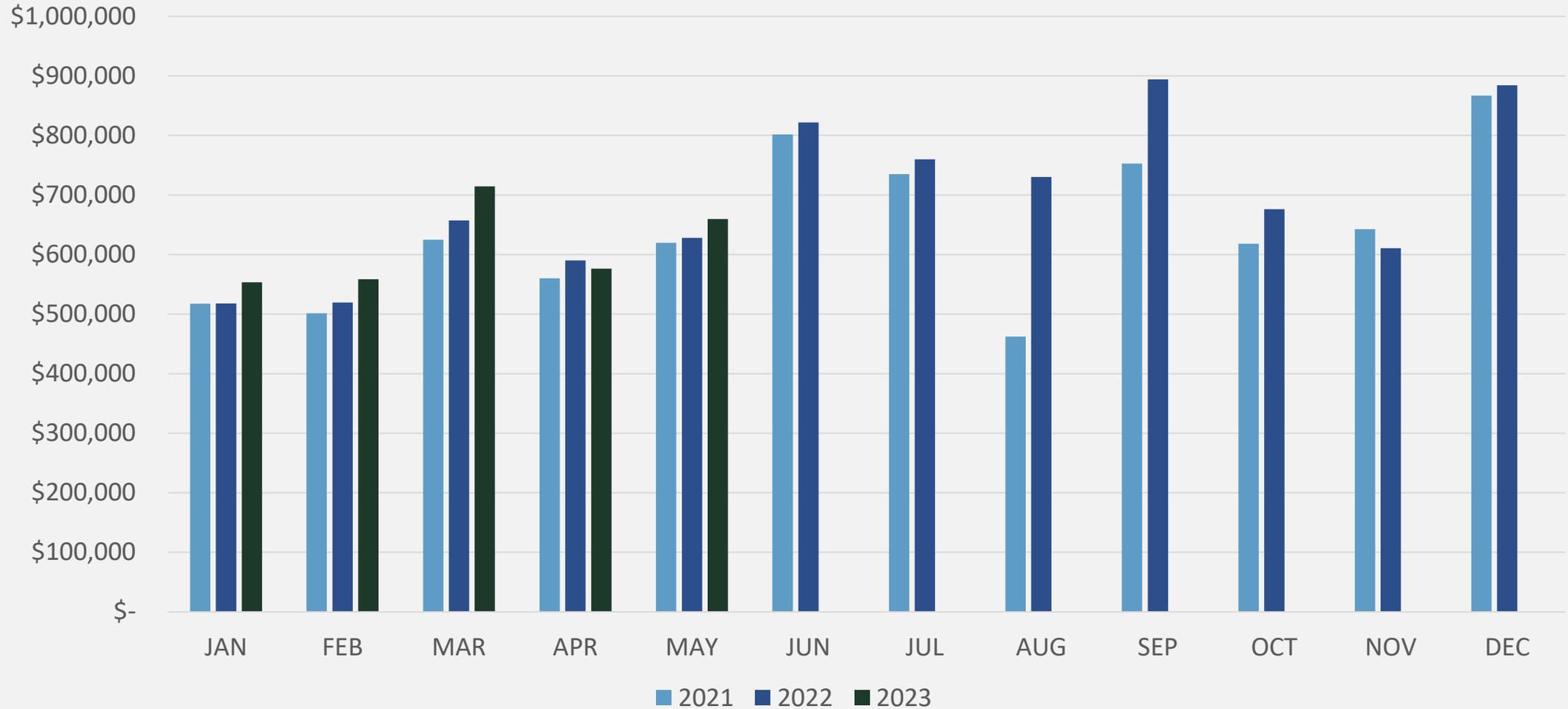


Woodland Park
Finance

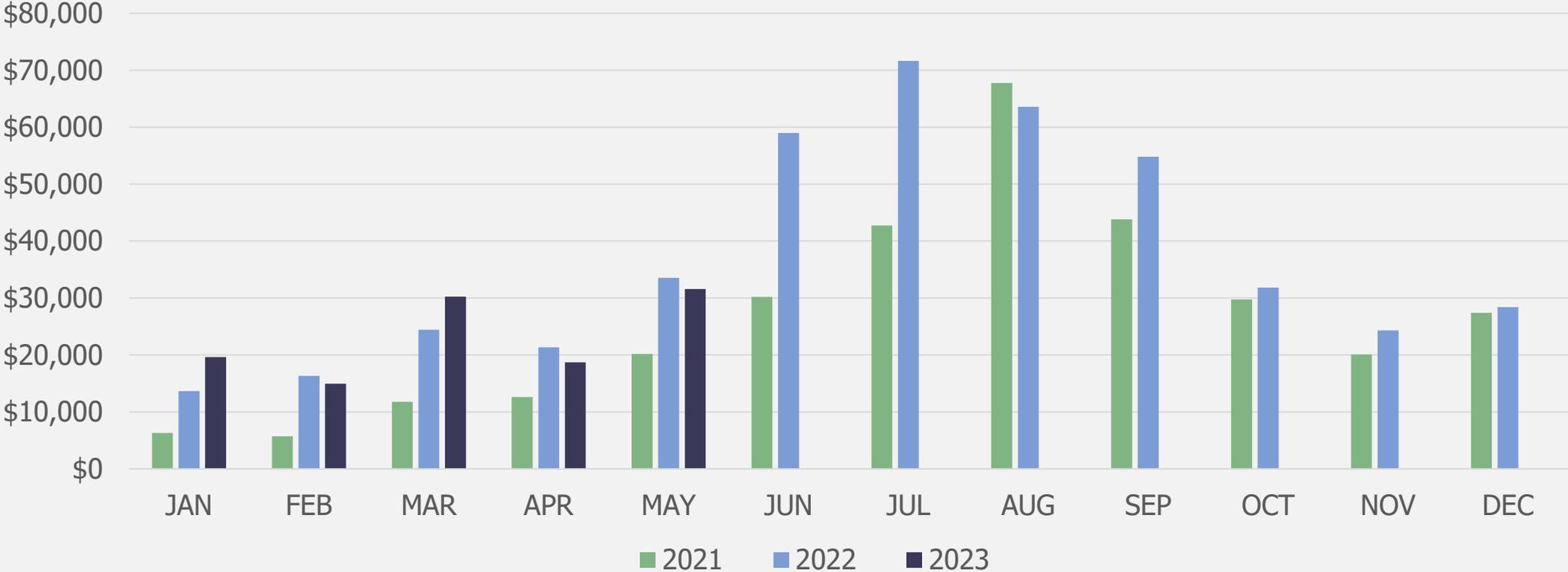
MAY 2023

	2022	2023	\$ change	% change
Sales tax (3.0%)				
Year-to-date (May)	\$ 2,912,896	\$ 3,062,579	\$ 149,683	5.1%
Month vs. prior year (May)	628,188	659,802	31,614	5.0%
Lodger's Tax				
Year-to-date (May)	\$ 109,322	\$ 115,118	\$ 5,796	5.3%
Month vs. prior year (May)	33,553	31,591	(1,962)	-5.8%

3 YEAR SALES TAX REVENUE



LODGING REVENUE 2021-2023



ANNUAL 3% SALES TAX – 10 YEARS

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
JAN	\$337,313	\$360,348	\$377,888	\$356,613	\$414,283	\$409,798	\$468,475	\$ 517,293	\$ 517,769	\$ 553,372
FEB	\$327,397	\$347,055	\$360,223	\$382,348	\$394,349	\$335,333	\$429,745	\$ 501,107	\$ 519,447	\$ 558,445
MAR	\$386,803	\$418,812	\$428,017	\$473,419	\$510,278	\$584,507	\$550,768	\$ 624,863	\$ 657,192	\$ 714,451
APR	\$341,810	\$375,666	\$386,018	\$420,061	\$417,470	\$435,343	\$477,439	\$ 560,228	\$ 590,301	\$ 576,509
MAY	\$399,190	\$422,517	\$440,998	\$450,957	\$499,858	\$522,008	\$576,357	\$ 619,873	\$ 628,188	\$ 659,802
JUN	\$473,013	\$536,339	\$544,496	\$581,725	\$607,795	\$642,569	\$692,663	\$ 801,844	\$ 821,751	
JUL	\$459,243	\$501,712	\$510,770	\$545,874	\$553,063	\$594,348	\$637,881	\$ 735,042	\$ 759,799	
AUG	\$439,395	\$489,560	\$494,905	\$510,191	\$554,799	\$644,473	\$594,142	\$ 462,311	\$ 730,453	
SEP	\$477,853	\$512,221	\$538,141	\$573,766	\$614,404	\$610,360	\$730,476	\$ 752,688	\$ 894,146	
OCT	\$431,819	\$440,193	\$453,849	\$460,952	\$491,494	\$560,010	\$578,061	\$ 618,223	\$ 676,337	
NOV	\$399,206	\$405,197	\$434,807	\$482,500	\$470,367	\$461,604	\$523,004	\$ 642,557	\$ 610,575	
DEC	\$563,532	\$622,513	\$657,016	\$622,098	\$710,516	\$640,506	\$877,951	\$ 866,707	\$ 884,291	
TOTALS	\$5,036,574	\$5,432,133	\$5,627,128	\$5,860,504	\$6,238,675	\$6,440,861	\$7,136,962	\$ 7,702,736	\$ 8,290,247	\$ 3,062,579

LODGING TAX – 10 YEARS

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
JAN	\$4,734	\$4,003	\$6,484	\$4,604	\$4,417	\$4,136	\$3,944	\$6,295	\$13,671	\$19,616
FEB	\$3,578	\$4,067	\$5,031	\$4,836	\$4,253	\$3,990	\$4,071	\$5,718	\$16,348	\$14,943
MAR	\$6,630	\$8,166	\$7,595	\$4,936	\$9,938	\$11,623	\$5,576	\$11,773	\$24,422	\$30,238
APR	\$4,947	\$5,924	\$6,177	\$9,705	\$6,768	\$8,666	\$1,598	\$12,612	\$21,328	\$18,730
MAY	\$10,522	\$9,799	\$11,504	\$11,652	\$12,073	\$12,368	\$9,046	\$20,185	\$33,553	\$31,591
JUN	\$16,144	\$19,332	\$21,492	\$25,295	\$30,867	\$24,744	\$27,267	\$30,183	\$58,967	
JUL	\$20,630	\$20,852	\$23,862	\$25,998	\$24,867	\$27,564	\$34,220	\$42,746	\$71,623	
AUG	\$13,101	\$19,589	\$19,739	\$20,545	\$20,572	\$24,198	\$32,413	\$67,757	\$63,561	
SEP	\$17,127	\$16,412	\$20,863	\$23,805	\$26,415	\$25,655	\$37,969	\$43,829	\$54,805	
OCT	\$7,764	\$9,761	\$11,038	\$10,748	\$9,656	\$10,207	\$31,347	\$29,735	\$31,812	
NOV	\$5,185	\$6,490	\$6,936	\$6,524	\$9,092	\$6,843	\$33,788	\$20,098	\$24,323	
DEC	\$5,749	\$6,658	\$7,276	\$10,016	\$13,281	\$11,361	\$12,432	\$27,390	\$28,411	
TOTAL	\$116,111	\$131,053	\$147,997	\$158,664	\$172,198	\$171,357	\$233,670	\$318,320	\$442,825	\$115,118



Woodland Park
Finance